



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Delivery / Completion / Acceptance (if applicable)			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	
COMPLETED PROCUREMENT ACTIVITIES																															
	Supply, Delivery, and Installation of CCTV	RICTMS	No	Competitive Bidding	8/7/2023	8/23/2023	4/4/2023	9/19/2023	9/18/2023	02/10/2023	04/10/2023	9/10/2023	13/10/2023	20/11/2023	21/11/2023	2/7/2024		GoP	1,529,000.00	1,529,000.00		1,376,350.00	1,376,350.00		GCAMFI, SRLSF, COA						
	Supply and Delivery of Laptop for Pantawid Pamilya Pilipino Program Staff	4PS	No	Competitive Bidding	2/10/2023	07/10/2023	16/10/2023	6/11/2023	6/11/2023	20/11/2023	28/11/2023	4/12/2023	12/12/2023	1/17/2024	1/24/2024	3/12/2024		GoP	31,436,174.00	31,436,174.00		20,473,420.00	20,473,420.00		GCAMFI, SRLSF, COA						
	Negotiated Procurement - After Two-Failed Biddings Lot 1 Construction of Ecumenical Chapel (RRCY)	CRCF	No	Negotiated Procurement - Two Failed Bidding	9/10/2023	04/10/2023	9/10/2023	10/16/2023	10/16/2023	10/16/2023	10/18/2023	10/23/2023	10/23/2023	11/8/2023	11/8/2023	3/22/2024		GoP	1,000,000.00	1,000,000.00		950,000.00	950,000.00		PICE, GCAMFI, SRLSF, COA						
	Design and Build of Various Civil Works for CRCF - Lot 2	CRCF	No	Competitive Bidding	7/31/2023	8/5/2023	8/14/2023	8/29/2023	8/29/2023	9/11/2023	9/14/2023	9/18/2023	9/22/2023	10/17/2023	10/19/2023	3/25/2024		GoP	5,664,300.00	5,664,300.00		5,462,814.11	5,462,814.11		PICE, GCAMFI, SRLSF, COA						
	Design and Build of Various Civil Works for CRCF - Lot 4	CRCF	No	Competitive Bidding	7/31/2023	8/5/2023	8/14/2023	8/29/2023	8/29/2023	9/11/2023	9/14/2023	9/26/2023	10/3/2023	11/13/2023	10/10/2023	3/25/2024		GoP	5,400,000.00	5,400,000.00		5,206,697.11	5,206,697.11		PICE, GCAMFI, SRLSF, COA						
	Design and Build of Various Civil Works for CRCF - Lot 5	CRCF	No	Competitive Bidding	7/31/2023	8/5/2023	8/14/2023	8/29/2023	8/29/2023	9/11/2023	9/14/2023	9/18/2023	9/27/2023	10/12/2023	10/12/2023	3/25/2024		GoP	8,230,385.11	8,230,385.11		8,200,000.00	8,200,000.00		PICE, GCAMFI, SRLSF, COA						
	Design and Build of Various Civil Works for CRCF - Lot 7	CRCF	No	Competitive Bidding	7/31/2023	8/5/2023	8/14/2023	8/29/2023	8/29/2023	9/11/2023	9/15/2023	9/26/2023	9/28/2023	10/11/2023	10/12/2023	3/25/2024		GoP	3,500,000.00	3,500,000.00		3,399,396.70	3,399,396.70		PICE, GCAMFI, SRLSF, COA						
	Design and Build of Various Civil Works for CRCF - Lot 8	CRCF	No	Competitive Bidding	7/31/2023	8/5/2023	8/14/2023	8/29/2023	8/29/2023	9/11/2023	9/14/2023	9/18/2023	9/27/2023	10/12/2023	10/12/2023	3/25/2024		GoP	4,300,000.00	4,300,000.00		4,000,114.79	4,000,114.79		PICE, GCAMFI, SRLSF, COA						
	Fabrication and Installation of Cabinets for DSWD FO X Offices	CRCF	No	Competitive Bidding	11/13/2023	11/20/2023	11/28/2023	12/18/2023	12/18/2023	12/18/2023	12/27/2023	12/29/2023	1/10/2024	1/31/2024	1/31/2024	5/30/2024		GoP	1,600,000.00	1,600,000.00		1,280,293.15	1,280,293.15		PICE, GCAMFI, SRLSF, COA						
	Construction of Waiting Area and Covered Pathway of CIU	CRCF	No	Competitive Bidding	11/13/2023	11/20/2023	11/28/2023	12/18/2023	12/18/2023	12/18/2023	12/27/2023	12/29/2023	1/17/2024	2/15/2024	2/16/2024	5/30/2024		GoP	1,800,000.00	1,800,000.00		1,449,606.40	1,449,606.40		PICE, GCAMFI, SRLSF, COA						
	Supply and Delivery of Weighing Scale for the SFP 13th Cycle Implementation	SFP	No	Competitive Bidding	23/10/2023	24/10/2023	6/11/2023	20/11/2023	20/11/2023	04/12/2023	06/12/2023	11/12/2023	20/12/2023	1/16/2024	1/31/2024	6/28/2024		GoP	8,750,000.00	8,750,000.00		6,080,000.00	6,080,000.00		GCAMFI, SRLSF, COA						
	Purchase of Fuel, Oil and Lubricants - For the DSWD Vehicles, Motorcycles, Generators, Chainsaw	ADMIN-GSS	NO	Direct Retail Purchase of POL									1/8/2024					GoP	1,312,000.00	1,312,000.00		1,312,000.00	1,312,000.00								
	Meals and Accommodation - For the Year Starter and Learning and Development Planning Workshop	HRMDD-L&D	NO	Lease of Venue								1/22/2024						GoP	330,000.00	330,000.00		330,000.00	330,000.00								
	Supply and Delivery of Printer	PSD-SFP	NO	Small Value Procurement								2/2/2024						GoP	153,000.00	153,000.00		98,214.30	98,214.30								
	Meals and Snacks - Orientation of Procurement User Training	PPD-IC TMS	NO	Small Value Procurement								2/5/2024						GoP	20,500.00	20,500.00		20,459.00	20,459.00								
	Meals and Snacks - Orientation of HRIS User Training	PPD-IC TMS	NO	Small Value Procurement								2/5/2024						GoP	20,500.00	20,500.00		20,459.00	20,459.00								
	Meals and Accommodation - Monitoring Visit from DSWD CO-PMB-CDD	PSD-CR CF	NO	Lease of Venue								2/5/2024						GoP	92,800.00	92,800.00		92,800.00	92,800.00								
	Meals and Accommodation - Conduct of DSWD Field Office X Internal Budget Hearing for FY 2025	PPD-PD PS	NO	Lease of Venue								2/5/2024						GoP	66,000.00	66,000.00		66,000.00	66,000.00								
	Office Equipment (Printer)	Centerbased-HG	NO	Small Value Procurement								2/7/2024						GoP	12,000.00	12,000.00		8,851.00	8,851.00								
	Meals and Accommodation - Psychological Processing and Psychological First Aid Training	PSD-Co mBased	NO	Lease of Venue								2/12/2024						GoP	180,000.00	180,000.00		180,000.00	180,000.00								



ANNEX B

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual		
	Food Supplies Wet & Meat Goods 1 semester	Centerbased-RHW	NO	Small Value Procurement								2/12/2024							GoP	196,835.00	196,835.00		188,528.00	188,528.00								
	Food Supplies/Frozen Goods CY 2024	Centerbased-RHW	NO	Small Value Procurement								2/12/2024							GoP	75,666.00	75,666.00		75,226.00	75,226.00								
	Office Supplies	Centerbased-HG	NO	Shopping								2/12/2024							GoP	75,000.00	75,000.00		32,590.00 13,310.00	19,280.00 13,310.00								
	Smart TV - For Supplementary Feeding Program Implementation	PSD-SFP	NO	Small Value Procurement								2/12/2024							GoP	49,999.00	49,999.00		41,999.00	41,999.00								
	Meals and Snacks - CRCF-RIC Orientation of AO 8, S 2021 cum Monitoring Visit to RHW & BS	PSD-CRCF	NO	Small Value Procurement								2/12/2024							GoP	23,000.00	23,000.00		23,000.00	23,000.00								
	Supply, Delivery and Installation of Air Conditioning Unit	PSD-SFP	NO	Small Value Procurement								2/12/2024							GoP	30,000.00	30,000.00		29,901.00	29,901.00								
	Supply and Delivery of Office Chairs	PSD-SFP	NO	Small Value Procurement								2/12/2024							GoP	150,000.00	150,000.00		130,728.00	130,728.00								
	Janitorial Supplies for 1st Semester 2024	Centerbased-HG	NO	Small Value Procurement								2/12/2024							GoP	180,000.00	180,000.00		65,656.60 56,661.00	65,656.60 56,661.00								
	Office Rental - 4Ps Tubod, Lanao del Norte, for CY 2024	ADMIN-GSS	NO	Lease of Real Property								2/12/2024							GoP	300,000.00	300,000.00		300,000.00	300,000.00								
	Office Rental - 4Ps, Oroquieta, Misamis Occidental, for CY 2024	ADMIN-GSS	NO	Lease of Real Property								2/12/2024							GoP	239,580.00	239,580.00		239,580.00	239,580.00								
	Office Rental - 4Ps, Malaybalay, Bukidnon, for CY 2024	ADMIN-GSS	NO	Lease of Real Property								2/12/2024							GoP	391,304.40	391,304.40		391,304.40	391,304.40								
	Office Rental - 4Ps, Misamis Oriental (POO) Macasandig, for CY 2024	ADMIN-GSS	NO	Lease of Real Property								2/12/2024							GoP	600,000.00	600,000.00		600,000.00	600,000.00								
	Office Rental - SLP, Misamis Oriental (POO) Macasandig, for CY 2024	ADMIN-GSS	NO	Lease of Real Property								2/12/2024							GoP	120,000.00	120,000.00		120,000.00	120,000.00								
	Office Rental - SLP, El Salvador, Misamis Oriental, for CY 2024	ADMIN-GSS	NO	Lease of Real Property								2/12/2024							GoP	120,000.00	120,000.00		120,000.00	120,000.00								
	Clothing for 1st Semester 2024	Centerbased-HG	NO	Small Value Procurement								2/12/2024							GoP	113,000.00	113,000.00		90,145.00	90,145.00								
	Supply and Delivery of Projector	PPD-TA AORSS	NO	Small Value Procurement								2/12/2024							GoP	43,000.00	43,000.00		36,485.48	36,485.48								
	Meals and Venue - FY 2024 Starter Planning	ADMIN	NO	Lease of Venue								2/12/2024							GoP	66,000.00	66,000.00		66,000.00	66,000.00								
	Meals and Accommodation - 2024 SLP Year End PREW cum, Gender and Development	PROMS D-SLP	NO	Lease of Venue								2/13/2024							GoP	747,000.00	747,000.00		747,000.00	747,000.00								
	Meals and Venue - Bukidnon Cluster 2 Mid-Year and Year-End IPC Assessment for CY 2024	PROMS D-SLP	NO	Lease of Venue								2/13/2024							GoP	33,000.00	33,000.00		33,000.00	33,000.00								
	Meals and Venue - Misamis Occidental Cluster Meeting for CY 2024	PROMS D-SLP	NO	Lease of Venue								2/13/2024							GoP	82,500.00	82,500.00		82,500.00	82,500.00								
	Meals and Venue - Bukidnon Cluster 1 Project Proposal Review and Assessment for CY 2024	PROMS D-SLP	NO	Lease of Venue								2/13/2024							GoP	68,000.00	68,000.00		68,000.00	68,000.00								
	Meals and Venue - Camiguin/Misamis Oriental Cluster 3 Meeting for CY 2024	PROMS D-SLP	NO	Lease of Venue								2/13/2024							GoP	99,000.00	99,000.00		99,000.00	99,000.00								
	Meals and Venue - Bukidnon Cluster 2 Project Proposal Review and Assessment for CY 2024	PROMS D-SLP	NO	Lease of Venue								2/13/2024							GoP	66,000.00	66,000.00		66,000.00	66,000.00								
	Meals and Venue - Bukidnon Cluster 1 Mid-Year and Year-End IPC Assessment for CY 2024	PROMS D-SLP	NO	Lease of Venue								2/13/2024							GoP	34,000.00	34,000.00		34,000.00	34,000.00								



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					Pre-Proc Conference	Ads/Past of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery / Completion/ Acceptance (if applicable)	
	Meals and Venue - Camguin/Misamis Oriental Cluster 3 Project Proposal Review and Assessment for CY 2024	PROMS D-SLP	NO	Lease of Venue								2/13/2024							GoP	48,000.00	48,000.00		48,000.00	48,000.00							
	Meals and Venue - Center Heags Meeting	PSD-CR CF	NO	Lease of Venue								2/13/2024							GoP	172,000.00	172,000.00		172,000.00	172,000.00							
	Advocacy Materials - Womens Month Celebration	PSD-ComBased	NO	Small Value Procurement								2/19/2024							GoP	49,970.00	49,970.00		49,970.00	49,970.00							
	Meals and Snacks - Women's Month Celebration	PSD-ComBased	NO	Small Value Procurement								2/19/2024							GoP	25,000.00	25,000.00		25,000.00	25,000.00							
	Meals and Snacks - 1st Quarter Administrative Division Meeting	ADMIN-GSS	NO	Small Value Procurement								2/19/2024							GoP	47,500.00	47,500.00		47,500.00	47,500.00							
	Meals and Venue - Bukidnon Cluster 1 Monthly Meeting	PROMS D-SLP	NO	Lease of Venue								2/19/2024							GoP	154,000.00	154,000.00		154,000.00	154,000.00							
	Meals and Venue - Lanao del Norte Cluster 2 Monthly Meeting	PROMS D-SLP	NO	Lease of Venue								2/19/2024							GoP	93,500.00	93,500.00		93,500.00	93,500.00							
	Meals and Venue - Lanao del Norte Cluster 2 Project Proposal Review and Assessment 2024	PROMS D-SLP	NO	Lease of Venue								2/19/2024							GoP	46,000.00	46,000.00		46,000.00	46,000.00							
	Meals and Venue - Lanao del Norte Cluster 1 Monthly Meeting	PROMS D-SLP	NO	Lease of Venue								2/19/2024							GoP	88,000.00	88,000.00		88,000.00	88,000.00							
	Meals and Venue - Misamis Occidental Project Proposal Review and Assessment 2024	PROMS D-SLP	NO	Lease of Venue								2/19/2024							GoP	42,000.00	42,000.00		42,000.00	42,000.00							
	Meals and Accommodation - Lanao del Norte Cluster 1 Project Proposal Review & Assessment 2024	PROMS D-SLP	NO	Lease of Venue								2/19/2024							GoP	44,000.00	44,000.00		44,000.00	44,000.00							
	Toners - RPMO and Provincial Office Use	PROMS D-SLP	NO	Small Value Procurement								2/19/2024							GoP	544,000.00	544,000.00		540,800.00	540,800.00							
	Inks - RPMO and Provincial Office Use	PROMS D-SLP	NO	Small Value Procurement								2/19/2024							GoP	266,000.00	266,000.00		256,880.00	256,880.00							
	Meals and Accommodation - Executive Meeting on Establishment of Peace and Development Regional Project Management Office (RPMO)	ORD	NO	Lease of Venue								2/19/2024							GoP	32,000.00	32,000.00		32,000.00	32,000.00							
	Meals and Snacks - For the Launching of the BangUn Program	PSD-BangUn	NO	Small Value Procurement								2/25/2024							GoP	60,000.00	60,000.00		60,000.00	60,000.00							
	Training Supplies and Materials - 4Ps CapBuild Reengineering of Grievance Redress System	4PS	NO	Shopping								2/25/2024							GoP	6,300.00	6,300.00		1,061.00	1,061.00							
	Non-Common Use Supplies	PPD-TA AORSS	NO	Small Value Procurement								2/25/2024							GoP	58,000.00	58,000.00		17,450.00	17,450.00							
	Common Use Supplies	PPD-TA AORSS	NO	Shopping								2/26/2024							GoP	5,809.00	5,809.00		30,400.00	30,400.00							
	Office Supplies - 4Ps Staff Use in RPMC and POO 1st Sem 2024	4PS	NO	Shopping								2/26/2024							GoP	148,650.00	148,650.00		31,500.00	31,500.00							
	Meals and Venue - Regional Program Management Office Mid-Year and Year-End IPC Assessment	PROMS D-SLP	NO	Lease of Venue								2/26/2024							GoP	30,000.00	30,000.00		14,614.00	14,614.00							
	Meals and Venue - Misamis Oriental Cluster 2 Mid-Year and Year-End IPC Assessment for CY 2024	PROMS D-SLP	NO	Lease of Venue								2/26/2024							GoP	24,000.00	24,000.00			24,000.00							
	Meals and Venue - Misamis Oriental Cluster 2 Project Proposal Review & Assessment 2024	PROMS D-SLP	NO	Lease of Venue								2/26/2024							GoP	48,000.00	48,000.00			48,000.00							
	Meals and Venue - Misamis Oriental Cluster 1 Project Proposal Review & Assessment 2024	PROMS D-SLP	NO	Lease of Venue								2/26/2024							GoP	50,000.00	50,000.00			50,000.00							
	Meals and Venue - Misamis Oriental Cluster 2 Meeting for CY 2024	PROMS D-SLP	NO	Lease of Venue								2/26/2024							GoP	99,000.00	99,000.00			99,000.00							



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	Drugs & Medicines for 1st Semester 2024	Centerbased-HG	NO	Small Value Procurement									3/4/2024							GoP	21,000.00	21,000.00		20,948.00	20,948.00								
	Printing & Installation of Photo Walls	ORD-SMU	NO	Small Value Procurement									3/4/2024							GoP	67,000.00	67,000.00		67,000.00	67,000.00								
	Toners - RPMO and MOO Staff Use 2nd Semester	4PS	NO	Shopping									3/4/2024							GoP	159,800.00	159,800.00		159,800.00	159,800.00								
	Meals and Venue - Conduct of Regional GAD Meetings	PPD-PDPS	NO	Lease of Venue									3/4/2024							GoP	168,000.00	168,000.00		168,000.00	168,000.00								
	Production and Printing of Polo Shirts - DSWD 73rd Anniversary Cultural Celebration (Production & Printing of Polo Shirts)	ORD-SMU	NO	Small Value Procurement									3/4/2024							GoP	350,000.00	350,000.00		348,600.00	348,600.00								
	Procurement of Water Refilling and Delivery and Pick-up of Drinking Water for DSWD FO-10 for CY 2024	ADMIN-GSS	NO	Renewal - Alternative Mode of Procurement									3/5/2024							GoP	512,500.00	512,500.00		512,500.00	512,500.00								
	Inks - 4Ps Use	4PS	NO	Shopping									3/5/2024							GoP	473,600.00	473,600.00		294,400.00	294,400.00								
	Meals and Accommodation - Launching of the BangUn Program	BANGUN	NO	Lease of Venue									3/5/2024							GoP	120,000.00	120,000.00		120,000.00	120,000.00								
	Continuous Paper - PAS Use	HRMDD-PAS	NO	Small Value Procurement									3/5/2024							GoP	110,000.00	110,000.00		109,500.00	109,500.00								
	Snacks - DSWD 73rd Anniversary Celebration- PRAISE Award	PSD-CBS	NO	Small Value Procurement									3/5/2024							GoP	30,000.00	30,000.00		30,000.00	30,000.00								
	Meals and Venue - Culmination of 73rd Anniversary Celebration	PSD-CBS	NO	Lease of Venue									3/5/2024							GoP	455,000.00	455,000.00		455,000.00	455,000.00								
	Meals and Venue - SALAMAT PO and PRAISE Awards of 73rd Anniversary Celebration	PSD-CBS	NO	Lease of Venue									3/5/2024							GoP	212,400.00	212,400.00		212,400.00	212,400.00								
	Meals and Accommodation - VIPs from Central Office for the SALAMAT PO and PRAISE Awards of 73rd Anniversary Celebration	PSD-CBS	NO	Lease of Venue									3/5/2024							GoP	25,000.00	25,000.00		25,000.00	25,000.00								
	Snacks - DSWD 73rd Anniversary Celebration Tree Planting	PSD-CBS	NO	Small Value Procurement									3/7/2024							GoP	30,000.00	30,000.00		30,000.00	30,000.00								
	LED Rental - DSWD 73rd Anniversary Celebration SALAMAT PO and PRAISE Award (March 12, 2024)	PSD-CBS	NO	Small Value Procurement									3/7/2024							GoP	20,000.00	20,000.00		19,900.00	19,900.00								
	LED Rental - DSWD 73rd Anniversary Celebration SALAMAT PO and PRAISE Award (March 15, 2024)	PSD-CBS	NO	Small Value Procurement									3/7/2024							GoP	20,000.00	20,000.00		19,900.00	19,900.00								
	Meals and Venue - NIC Full Blown Pre-Assessment of RHW and BS	PSD-CRCF	NO	Lease of Venue									3/11/2024							GoP	353,200.00	353,200.00		353,200.00	353,200.00								
	Procurement of Carpet - For Prayer Room at the 2nd Floor of Main Building of DSWD FO-10	ADMIN-GSS	NO	Small Value Procurement									3/11/2024							GoP	11,225.00	11,225.00		11,072.00	11,072.00								
	Office Supplies - For 4Ps RPMO and POO use for 2024	4PS	NO	Shopping									3/11/2024							GoP	89,000.00	89,000.00		16,583.50	16,583.50								
	Supply and Delivery of Desktop Computers	PPD-ICTMS	NO	Small Value Procurement									3/11/2024							GoP	183,658.65	183,658.65		39,000.00	39,000.00								
	Office Supplies - BangUn Program	PSD-BangUn	NO	Shopping									3/11/2024							GoP	45,743.00	45,743.00		15,912.00	15,912.00								
	Computer Software	PPD-ICTMS	NO	Small Value Procurement									3/11/2024							GoP	45,651.99	45,651.99		10,458.00	10,458.00								
	Courier Services - FOX Outgoing Documents and Packages	ADMIN-RAMS	NO	Small Value Procurement									3/11/2024							GoP	200,000.00	200,000.00		30,105.20	30,105.20								
	Cartridges - 4Ps Office Use 2nd Semester	4PS	NO	Shopping									3/11/2024							GoP	181,500.00	181,500.00		119,200.00	119,200.00								
	Cartridges - 4Ps Office Use 1st Semester	4PS	NO	Shopping									3/11/2024							GoP	178,000.00	178,000.00		10,000.00	10,000.00								



ANNEX B

Department of Social Welfare and Development Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation														
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Delivery / Completion/ Acceptance (If applicable)						
	Ink - 4Ps RPMO and POO use 1st Semester 2024	4PS	NO	Shopping													3/11/2024							GoP	360,000.00	360,000.00		139,200.00	139,200.00							
	Toners - RPMO and POO Use for 2024	4PS	NO	Shopping													3/11/2024							GoP	325,000.00	325,000.00		275,000.00	275,000.00							
	Inks - RPMO and POO Use 2nd Semester 2024	4PS	NO	Shopping													3/11/2024							GoP	144,000.00	144,000.00		94,800.00	94,800.00							
	Green Legal Size Folder - RPMO and POO Use 1st Semester	4PS	NO	Shopping													3/11/2024							GoP	300,000.00	300,000.00		217,500.00	217,500.00							
	Training Materials - Basic Community Organizing in the Context of SLP	4PS	NO	Small Value Procurement													3/11/2024							GoP	34,500.00	34,500.00		28,900.00	28,900.00							
	Plaques and Tokens - 73rd DSWD Anniversary Celebration	HRMDD-Welfare Section	NO	Small Value Procurement													3/11/2024							GoP	52,815.00	52,815.00		46,760.00	46,760.00							
	Meals and Venue - Quarterly Meeting of FY 2024	PPD-PD PS	NO	Lease of Venue													3/11/2024							GoP	96,000.00	96,000.00		96,000.00	96,000.00							
	Meals and Venue - Procurement Planning and Market Matching	PROMS D-EPAHP	NO	Lease of Venue													3/11/2024							GoP	49,500.00	49,500.00		49,500.00	49,500.00							
	Meals and Venue - ACT Conduct of Technical Session	PROMS D-KC-KKB	NO	Lease of Venue													3/11/2024							GoP	316,800.00	316,800.00		316,800.00	316,800.00							
	Meals and Venue - PRPMO Program Assessment & Strategic Planning	PROMS DKC-KKB	NO	Lease of Venue													3/11/2024							GoP	158,400.00	158,400.00		158,400.00	158,400.00							
	Meals and Accommodation - Full Council Meeting & Quarterly Disaster Response & Early recovery Committee Meetings 2024	DRMD	NO	Lease of Venue													3/11/2024							GoP	300,000.00	300,000.00		300,000.00	300,000.00							
	Office Supplies - 4Ps RPMO and POO Use	4PS	NO	Shopping													3/11/2024							GoP	120,000.00	120,000.00		115,500.00	115,500.00							
	Ink and Toner - RPMO & MOO Staff Use	4PS	NO	Shopping													3/12/2024							GoP	208,000.00	208,000.00		208,000.00	208,000.00							
	Inks - RPMO and Provincial Cluster Office Use	PROMS D-SLP	NO	Shopping													3/12/2024							GoP	299,160.00	299,160.00		273,162.00	273,162.00							
	Fire Extinguisher - RPMO and Provincial Cluster Office Use	PROMS D-SLP	NO	Small Value Procurement													3/12/2024							GoP	27,200.00	27,200.00		17,440.00	17,440.00							
	Snacks - DSWD 73rd Anniversary Celebration Opening Program	PSD-CBS	NO	Small Value Procurement													3/13/2024							GoP	60,000.00	60,000.00		60,000.00	60,000.00							
	Plaques - Conduct of CY 2024 PRAISE, LOYALTY, SERVICE and Panata Ko sa Bayan Awarding Ceremony	ORD-SMU	NO	Small Value Procurement													3/13/2024							GoP	300,000.00	300,000.00		270,000.00	270,000.00							
	Storage and Packaging Supplies	PROMS D-SLP	NO	Small Value Procurement													3/18/2024							GoP	19,550.00	19,550.00		19,540.00	19,540.00							
	Toners with free use of Photocopiers	PSD-So cPen	NO	Small Value Procurement													3/18/2024							GoP	104,000.00	104,000.00		104,000.00	104,000.00							
	Toners with free use of Printers	PSD-So cPen	NO	Small Value Procurement													3/18/2024							GoP	240,000.00	240,000.00		70,000.00	70,000.00							
	Supply and Delivery of Inks	PSD-So cPen	NO	Small Value Procurement													3/18/2024							GoP	132,000.00	132,000.00		70,800.00	70,800.00							
	Monoblock - For RPMO and Provincial Cluster Office Use	PROMS D-SLP	NO	Shopping													3/18/2024							GoP	55,000.00	55,000.00		35,000.00	35,000.00							
	Meals and Snacks - PRAISE Deliberation	HRMDD-Welfare Section	NO	Small Value Procurement													3/18/2024							GoP	5,500.00	5,500.00		5,460.00	5,460.00							
	Meal - Blood Letting Activity	HRMDD-Welfare Section	NO	Small Value Procurement													3/18/2024							GoP	9,000.00	9,000.00		9,000.00	9,000.00							
	Meals and Snacks - Quarterly Health Check-up	HRMDD-Welfare Section	NO	Small Value Procurement													3/18/2024							GoP	24,000.00	24,000.00		23,700.00	23,700.00							
	Supply and Delivery of Air Conditioning Unit	PSD-So cPen	NO	Small Value Procurement													3/18/2024							GoP	40,300.00	40,300.00		40,100.00	40,100.00							
	Signage for Compliance to ARTA (Organizational Chart)	ADMIN-GSS	NO	Small Value Procurement													3/18/2024							GoP	6,250.00	6,250.00		5,996.00	5,996.00							



ANNEX B

Department of Social Welfare and Development Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Delivery / Completion/ Acceptance (If applicable)
	Printing Kalambuan Stories: A Compendium - For the Implementation of the National Strategic Communication Plan 2023-2025 for 4Ps and Regional Officers	ORD-SMU	NO	Small Value Procurement								4/4/2024					GoP	100,000.00	100,000.00		100,000.00	100,000.00								
	Radio Program/Block Time - Implementation of the National Strategic Communication Plan 2023-2025 for 4Ps and Regional Information Officers	ORD-SMU	NO	Small Value Procurement								4/4/2024					GoP	180,000.00	180,000.00		180,000.00	180,000.00								
	Brochures/Plyers Printing - For the Printing of GAD Brochures/Flyers: For Distribution During Information Caravans and Communication Campaigns/Activities	ORD-SMU	NO	Small Value Procurement								4/4/2024					GoP	52,500.00	52,500.00		52,500.00	52,500.00								
	T-Shirt - PSD-CBS 18-Day Campaign to End VAW cum International Day Against Trafficking (IDAT)	PSD-CoMBased	NO	Small Value Procurement								4/4/2024					GoP	25,000.00	25,000.00		20,000.00	20,000.00								
	Meals and Venue - 1st Semester Fund Utilization review and Recalibration of Work and Financial Plan (WFP)	FMD	NO	Lease of Venue								4/4/2024					GoP	220,000.00	220,000.00		220,000.00	220,000.00								
	Advocacy Material (Red Vest) - Orientation on Disaster Response and Early Recovery Guidelines to Provincial, City, Municipal Actions - Disaster Focal 2024	DRMD	NO	Small Value Procurement								4/4/2024					GoP	150,000.00	150,000.00		149,500.00	149,500.00								
	Meals and Accommodation - Wash and Learn: A Knowledge Sharing Session on Health and Sanitation	PSD-SFP	NO	Lease of Venue								4/4/2024					GoP	209,000.00	209,000.00		209,000.00	209,000.00								
	Meals and Accommodation - Orientation on RA 11862 and RA 11930 and the Protocol in Handling TIP Cases cum World Day Against Trafficking Celebration	PSD-RRPTP	NO	Lease of Venue								4/4/2024					GoP	80,000.00	80,000.00		80,000.00	80,000.00								
	Meals and Venue - 4Ps CSO 2nd Quarter Meeting	4PS	NO	Lease of Venue								4/4/2024					GoP	22,750.00	22,750.00		22,750.00	22,750.00								
	Meals and Venue - 4Ps Regional Inter-Agency Meeting 2nd Semester 2024	4PS	NO	Lease of Venue								4/4/2024					GoP	39,000.00	39,000.00		39,000.00	39,000.00								
	Meals and Venue - FSP Orientation for the Province of Lanao del Norte and Bukidnon	PROMS D-FSP	NO	Lease of Venue								4/4/2024					GoP	36,750.00	36,750.00		36,750.00	36,750.00								
	Meals and Snacks - Conduct of Regional Management Committee Quarterly Meetings	PPD-PDPS	NO	Small Value Procurement								4/4/2024					GoP	64,000.00	64,000.00		64,000.00	64,000.00								
	Meals and Snacks - 1st and 3rd Quarter Financial Management Division Staff Meeting	FMD	NO	Small Value Procurement								4/4/2024					GoP	84,200.00	84,200.00		80,300.00	80,300.00								
	Meals and Venue - Implementation of the National Strategic Communication Plan 2023-2025 for 4Ps and Regional Information Officers	ORD-SMU	NO	Lease of Venue								4/4/2024					GoP	24,000.00	24,000.00		24,000.00	24,000.00								
	Meals and Venue - Implementation of the National Strategic Communication Plan 2023-2025 for 4Ps and Regional Information Officers	ORD-SMU	NO	Lease of Venue								4/4/2024					GoP	16,000.00	16,000.00		16,000.00	16,000.00								
	Merchadize for the DSWD employees from the DSWD Field	ORD-SMU	NO	Small Value Procurement								4/4/2024					GoP	726,000.00	726,000.00		83,600.00	83,600.00								
	Meals and Venue - SLP Cap Build Consultation Session	PROMS D-SLP	NO	Lease of Venue								4/4/2024					GoP	45,000.00	45,000.00		45,000.00	45,000.00								



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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual
	Meals and Venue - 4Ps 1st Quarter Division Meeting	4PS	NO	Lease of Venue								4/4/2024					GoP	21,250.00	21,250.00		21,250.00	21,250.00							
	Meals and Accommodation - Regional Management and Development Conference-1st sem CY 2024	ORD-IAU	NO	Lease of Venue								4/4/2024					GoP	560,000.00	560,000.00		560,000.00	560,000.00							
	Conference Chairs and Tables - Replacement to the Old Tables and Chairs in the DSWD FO X Conference Room	ADMIN-GSS	NO	Small Value Procurement								4/5/2024					GoP	374,000.00	374,000.00		295,930.00	295,930.00							
	Meals and Snacks - Fire Brigade Training CY 2024	Centerbased-RRCY	NO	Small Value Procurement								4/8/2024					GoP	12,000.00	12,000.00		12,000.00	12,000.00							
	Meals and Snacks - Conduct of ORD 2024 1st Quarter Meeting	ORD-BACC Sec	NO	Small Value Procurement								4/8/2024					GoP	25,000.00	25,000.00		25,000.00	25,000.00							
	Meals and Snacks - Batch 1 & Batch Orientation on DSWD's Guidelines on the Implementation of the DSWD Brand Design	ORD-SMU	NO	Small Value Procurement								4/8/2024					GoP	50,400.00	50,400.00		50,400.00	50,400.00							
	Electrical Supplies - RPMO and Provincial Cluster Office Use	PROMS D-SLP	NO	Small Value Procurement								4/8/2024					GoP	16,400.00	16,400.00		16,201.00	16,201.00							
	Office Equipment (Money Counter)	PSD-CI S-AICS	NO	Small Value Procurement								4/8/2024					GoP	60,096.70	60,096.70		57,100.00	57,100.00							
	Office Furniture (Office Table & Chair)	PSD-CI S-AICS	NO	Small Value Procurement								4/8/2024					GoP	217,607.55	217,607.55		192,525.00	192,525.00							
	Meals and Venue - 4Ps Regional Inter Agency Meeting 1st Semester 2024	4PS	NO	Lease of Venue								4/8/2024					GoP	39,000.00	39,000.00		39,000.00	39,000.00							
	Meal - PSD-OP-PWD International Day of Disabled Persons	PSD-ComBased	NO	Small Value Procurement								4/8/2024					GoP	18,000.00	18,000.00		18,000.00	18,000.00							
	Meal - PSD-CBSS National Family Week Celebration 2024	PSD-ComBased	NO	Small Value Procurement								4/8/2024					GoP	44,800.00	44,800.00		44,800.00	44,800.00							
	Meal - PSD-CBSS Search and Awarding for Regional Natatanging Pamilyang Pilipino Meeting 2024	PSD-ComBased	NO	Small Value Procurement								4/8/2024					GoP	20,000.00	20,000.00		20,000.00	20,000.00							
	Meal - PSD-CBSS White Cane Safety Day Celebration 2024	PSD-ComBased	NO	Small Value Procurement								4/8/2024					GoP	7,000.00	7,000.00		7,000.00	7,000.00							
	Meal - PSD-Combased Government Internship Program TWG Meeting	PSD-ComBased	NO	Small Value Procurement								4/8/2024					GoP	5,000.00	5,000.00		5,000.00	5,000.00							
	Meal - PSD-Combased World Day Against Child Labor Celebration 2024	PSD-ComBased	NO	Small Value Procurement								4/8/2024					GoP	40,000.00	40,000.00		40,000.00	40,000.00							
	Meal - PSD-OP-PWD National Disability Prevention Week	PSD-ComBased	NO	Small Value Procurement								4/8/2024					GoP	18,000.00	18,000.00		18,000.00	18,000.00							
	Supply and Delivery of ICT Equipment (Router with Wifi Simcard Slot)	PPD-ICTMS	NO	Small Value Procurement								4/8/2024					GoP	22,832.00	22,832.00		20,790.00	20,790.00							
	Meals and Venue - SLP Lanao del Norte Cluster 1 Mid-Year and Year-End IPC Assessment 2024	PROMS D-SLP	NO	Lease of Venue								4/8/2024					GoP	22,000.00	22,000.00		22,000.00	22,000.00							
	Secondary Internet Service Subscription of the Field Office 10, SWAD Offices (Camiguin, Malaybalay), PCO (Camiguin) and CRCF RRCY	PPD-ICTMS	NO	Small Value Procurement								4/8/2024					GoP	890,000.00	890,000.00		888,800.00	888,800.00							
	Meals and Accommodation - Orientation on Disaster Response and Early Recovery Guidelines to Provincial, City, Municipal Actions - Disaster Focal 2024	DRMD	NO	Lease of Venue								4/11/2024					GoP	310,000.00	310,000.00		310,000.00	310,000.00							
	Meals and Accommodation - Conduct of Basic Incident Command System (Level 1 to QRT Members)	DRMD	NO	Lease of Venue								4/11/2024					GoP	164,000.00	164,000.00		164,000.00	164,000.00							



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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery / Completion / Acceptance (If applicable)
	Frozen Food/Meat	Center based-RSCC	NO	Small Value Procurement								4/11/2024					GoP	62,259.12	62,259.12		51,172.00	51,172.00								
	Meals and Accommodation - Turn-over of Various Projects of CRCF	PSD-CRCF	NO	Lease of Venue								4/15/2024					GoP	32,000.00	32,000.00		32,000.00	32,000.00								
	Meals and Snacks - Turn-over of Various Projects of CRCF at RRCCY Gingoog City	PSD-CRCF	NO	Small Value Procurement								4/15/2024					GoP	20,000.00	20,000.00		20,000.00	20,000.00								
	Meals and Snacks - Turn-over of Various Projects of CRCF at RHW and BS Alae, Bukidnon	PSD-CRCF	NO	Small Value Procurement								4/15/2024					GoP	20,000.00	20,000.00		20,000.00	20,000.00								
	Meals and Snacks - Pre-Implementation Workshop on the FO X Electronic Procurement System (e-ProcSys)	ADMIN-PS	NO	Small Value Procurement								4/15/2024					GoP	20,500.00	20,500.00		20,500.00	20,500.00								
	Meals and Snacks - 1st and 3rd Quarter Division Meeting	HRMDD	NO	Small Value Procurement								4/15/2024					GoP	41,000.00	41,000.00		40,590.00	40,590.00								
	50 kgs Empty Sacks as Document Storage	ADMIN-RAMS	NO	Small Value Procurement								4/15/2024					GoP	4,982.84	4,982.84		4,816.00	4,816.00								
	Advocacy Material (Polo Shirts) - Risk Resilience Program Implementation Review (PIR)	DRMD	NO	Small Value Procurement								4/15/2024					GoP	45,000.00	45,000.00		45,000.00	45,000.00								
	Name Plate - For PSD Chief	PSD-SoCPen	NO	Small Value Procurement								4/15/2024					GoP	4,570.00	4,570.00		3,800.00	3,800.00								
	Meals and Accommodation - Search & Awarding of Regional Natatanging Pamilyang Pilipino 2024	PSD-ComBased	NO	Lease of Venue								4/15/2024					GoP	28,000.00	28,000.00		28,000.00	28,000.00								
	Meals and Venue - SWAD Bukidnon 1st and 2nd District Quarterly Meeting	PSD-CISS-AICS	NO	Lease of Venue								4/15/2024					GoP	57,600.00	57,600.00		38,160.00	38,160.00								
	Meals and Venue - National Daycare Workers 2024	PSD-ComBased	NO	Lease of Venue								4/15/2024					GoP	49,800.00	49,800.00		49,800.00	49,800.00								
	Meals and Accommodation - 1st Semester Social Welfare and development Forum	PSD-CBS	NO	Lease of Venue								4/15/2024					GoP	558,000.00	558,000.00		558,000.00	558,000.00								
	LED Rental - 1st Semester Social Welfare and development Forum	PSD-CBS	NO	Lease of Venue								4/15/2024					GoP	40,000.00	40,000.00		39,900.00	39,900.00								
	Plastic Storage Box	PSD-CISS-AICS	NO	Small Value Procurement								4/15/2024					GoP	165,733.33	165,733.33		150,000.00	150,000.00								
	Office Supplies - KC-KKB	PROMS D-KC-KKB	NO	Shopping								4/15/2024					GoP	117,800.00	117,800.00		1,327.00	1,327.00								
	Brochures/Flyers - Informative Drive & Other Communication Campaign Activities	ORD-SMU	NO	Small Value Procurement								4/15/2024					GoP	175,000.00	175,000.00		165,000.00	165,000.00								
	Plaques - Pasigdong National Strategic Communication Plan 2023-2025	ORD-SMU	NO	Small Value Procurement								4/15/2024					GoP	30,000.00	30,000.00		30,000.00	30,000.00								
	Plaques - Search & Awarding of Regional Natatanging Pamilyang Pilipino 2024	ORD-SMU	NO	Small Value Procurement								4/15/2024					GoP	16,500.00	16,500.00		16,500.00	16,500.00								
	Tokens - Pasigdong National Strategic Communication Plan 2023-2025	ORD-SMU	NO	Small Value Procurement								4/15/2024					GoP	25,000.00	25,000.00		25,000.00	25,000.00								
	Photo Booth Rental - Pasigdong recognition	ORD-SMU	NO	Small Value Procurement								4/15/2024					GoP	10,000.00	10,000.00		9,000.00	9,000.00								
	Wardrobe & TV - Regional Dormitory Use	ADMIN-GSS	NO	Small Value Procurement								4/15/2024					GoP	43,900.00	43,900.00		43,400.00	43,400.00								
	Ink and Master Roll for RISO Machine	PSD-CISS-AICS	NO	Small Value Procurement								4/15/2024					GoP	70,275.00	70,275.00		70,275.00	70,275.00								
	Office Supplies - KC-KKB	PROMS D-KC-KKB	NO	Shopping								4/15/2024					GoP	153,200.00	153,200.00		4,200.00	4,200.00								
	Corrugated Boxes as Document Storage	ADMIN-RAMS	NO	Small Value Procurement								4/15/2024					GoP	112,464.00	112,464.00		2,950.00	2,950.00								
																					102,600.00	102,600.00								
																					100,800.00	100,800.00								



ANNEX B

Department of Social Welfare and Development Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												ABC (Php)			Contract Cost (Php)			Date of Receipt of Invitation							
					Pre-Proc Confere nce	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspecti on & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bl d Conf	Eligibili ty Check	Sub/Op en of Bids	Bid Evaluat ion	Post Qual	Delivery / Complet ion/ Acceptance (If applica ble)
	Production and Printing of FDS Scorecard	ORD-SMU	NO	Small Value Procurement														GoP	200,000.00	200,000.00		175,800.00	175,800.00							
	Maintenance Supplies	ADMIN-GSS	NO	Small Value Procurement														GoP	161,964.00	161,964.00		39,862.50	39,862.50							
			NO															GoP				53,795.00	53,795.00							
	Welfare Goods - TIP Victim Survivors	PSD-RRPTP	NO	Small Value Procurement														GoP	25,000.00	25,000.00		24,808.50	24,808.50							
	Office Equipment for Employee Identification Card Printing	AMIN-PAS	NO	Small Value Procurement														GoP	275,641.96	275,641.96		49,930.00	49,930.00							
																						211,100.00	211,100.00							
	Fire Extinguisher Refill	Centerbased-RRCY	NO	Small Value Procurement														GoP	2,800.00	2,800.00		2,400.00	2,400.00							
	Meals and Accommodation - Interdisciplinary Knowledge Sharing Session on Effective Management of Malnourished Children	PSD-SFP	NO	Lease of Venue														GoP	282,000.00	282,000.00		282,000.00	282,000.00							
	Meals and Accommodation - Regional Children's Month cum Conferment of the 2022 Seal of Child-Friendly Local Governance	PSD-ComBased	NO	Lease of Venue														GoP	190,000.00	190,000.00		190,000.00	190,000.00							
	Meals and Accommodation - Government Internship Program Orientation 2024	PSD-ComBased	NO	Lease of Venue														GoP	29,600.00	29,600.00		27,010.00	27,010.00							
	Meals and Accommodation - Semestral Conduct of 4Ps Cash Grants Over-the-Counter Transactions	4PS	NO	Lease of Venue														GoP	750,132.00	750,132.00		750,132.00	750,132.00							
	Advocacy Material (T-Shirt) - Implementation of the National Strategic Communication Plan 2023-2025 for 4Ps and Regional Information Officers	ORD-SMU	NO	Small Value Procurement														GoP	36,000.00	36,000.00		36,000.00	36,000.00							
	Supply and Delivery of Various ICT Equipment for Admin GSS Staff	ADMIN-GSS	NO	Small Value Procurement														GoP	335,795.00	335,795.00		325,595.70	325,595.70							
	Table - Budget & Accounting Section Use	FMD	NO	Small Value Procurement														GoP	120,000.00	120,000.00		117,566.40	117,566.40							
	Office Equipment (Laptop)	PPD-TA AORSS	NO	Small Value Procurement														GoP	230,996.00	230,996.00		224,254.00	224,254.00							
	Laptop & Desktop Computer - Budget & Accounting Section Use	FMD	NO	Small Value Procurement														GoP	450,000.00	450,000.00		448,680.00	448,680.00							
	Leave Card - PAS Use	HRMDD-PAS	NO	Small Value Procurement														GoP	25,000.00	25,000.00		25,000.00	25,000.00							
	Office Supplies and Equipment - DSWD FO X Use	ADMIN-PSS	NO	Small Value Procurement														GoP	38,108.17	38,108.17		24,610.00	24,610.00							
	Office Furniture - PSD-CIS-AICS Use	PSD-CIS-AICS	NO	Small Value Procurement														GoP	168,597.00	168,597.00		167,310.00	167,310.00							
	Meals and Venue - 1st Semester Conduct of DSWD-X Press Conference	ORD-SMU	NO	Lease of Venue														GoP	16,250.00	16,250.00		16,250.00	16,250.00							
	Meals and Venue - 2nd Semester Conduct of DSWD-X Press Conference	ORD-SMU	NO	Lease of Venue														GoP	16,250.00	16,250.00		16,250.00	16,250.00							
	Meals and Venue - SLP RPMO Technical Session with Provincial Coordinators 2024 (Lanao del Norte)	PROMS D-SLP	NO	Lease of Venue														GoP	15,000.00	15,000.00		15,000.00	15,000.00							
	Meals and Venue - SLP RPMO Technical Session with Provincial Coordinators 2024 (Oroquieta City)	PROMS D-SLP	NO	Lease of Venue														GoP	15,000.00	15,000.00		15,000.00	15,000.00							
	Meals and Venue - SLP RPMO Technical Session with Provincial Coordinators 2024 (Camiguin)	PROMS D-SLP	NO	Lease of Venue														GoP	15,000.00	15,000.00		15,000.00	15,000.00							
	Meals and Venue - SLP RPMO Technical Session with Provincial Coordinators 2024 (San Fernando)	PROMS D-SLP	NO	Lease of Venue														GoP	15,000.00	15,000.00		15,000.00	15,000.00							



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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution / Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Delivery / Completion / Acceptance (if applicable)	
	Meals and Venue - SLP RPMO Technical Session with Provincial Coordinators 2024 (Cagayan)	PROMS D-SLP	NO	Lease of Venue									4/15/2024						GoP	30,000.00	30,000.00		30,000.00	30,000.00							
	Meals & Venue - Business Etiquette and Customer Service Batch 1	HRMDD -L&D	NO	Lease of Venue									4/15/2024						GoP	39,000.00	39,000.00		39,000.00	39,000.00							
	Meals & Venue - Business Etiquette and Customer Service Batch 1	HRMDD -L&D	NO	Lease of Venue									4/15/2024						GoP	39,000.00	39,000.00		39,000.00	39,000.00							
	Meals and Venue - Training Customer Service Excellence	HRMDD -L&D	NO	Lease of Venue									4/15/2024						GoP	78,000.00	78,000.00		78,000.00	78,000.00							
	Meals and Accommodation - PSD-OP-PWD RCDA-10 2nd Quarter Meeting	PSD-Co mBased	NO	Lease of Venue									4/15/2024						GoP	22,200.00	22,200.00		22,200.00	22,200.00							
	Meals and Accommodation - PSD-OP-PWD RCDA-10 1st Quarter Meeting	PSD-Co mBased	NO	Lease of Venue									4/15/2024						GoP	22,200.00	22,200.00		22,200.00	22,200.00							
	Meals and Venue - Search and Awarding for Regional Natalangang Pamilyang Pilipino Meeting 2024	PSD-Co mBased	NO	Lease of Venue									4/15/2024						GoP	13,000.00	13,000.00		13,000.00	13,000.00							
	Meals and Accommodation - Implementation of the National Strategic Communication Plan 2023-2025 for 4Ps and Information Officers and Regional Information Officers	ORD-S MU	NO	Lease of Venue									4/15/2024						GoP	50,000.00	50,000.00		50,000.00	50,000.00							
	Meals and Accommodation - Implementation of the National Strategic Communication Plan 2023-2025 for 4Ps and Information Officers and Regional Information Officers	ORD-S MU	NO	Lease of Venue									4/15/2024						GoP	40,000.00	40,000.00		40,000.00	40,000.00							
	Meals and Venue - Coordination Meeting for the Province of Lanao del Norte	PROMS D-FSP	NO	Lease of Venue									4/15/2024						GoP	110,250.00	110,250.00		110,250.00	110,250.00							
	Toner - FMD Use	FMD	NO	Small Value Procurement									4/15/2024						GoP	157,700.00	157,700.00		150,800.00	150,800.00							
	Office Supplies - 1st Semester Social Welfare and Development Forum	PSD-CB S	NO	Shopping									4/15/2024						GoP	16,950.00	16,950.00		16,779.80	16,779.80							
	Pest Control - Protection of Records in RAMS Office	ADMIN-RAMS	NO	Small Value Procurement									4/15/2024						GoP	10,000.00	10,000.00		9,000.00	9,000.00							
	Van Rental - Conduct of LDI on Gender Sensitivity Training for RGAD-TWG Members	PPD-PD PS	NO	Small Value Procurement									4/15/2024						GoP	48,000.00	48,000.00		48,000.00	48,000.00							
	Ink - SMU Use	ORD-S MU	NO	Small Value Procurement									4/15/2024						GoP	33,690.00	33,690.00		29,550.00	29,550.00							
	Office Supplies - Conduct of CCD Congress and Bayani Kal Awards CY 2024	PROMS D-KC-N CDDP-A F	NO	Shopping (WB)									4/15/2024						WB	16,720.00	16,720.00		16,362.00	16,362.00							
	Meals and Snacks - EPAHP 3rd Caravan and One-Stop Shop	PROMS D-EPAHP	NO	Small Value Procurement									4/15/2024						GoP	60,000.00	60,000.00		60,000.00	60,000.00							
	Meals and Snacks - Conduct of ORD 2024 3rd Quarter Meeting	ORD	NO	Small Value Procurement									4/15/2024						GoP	25,000.00	25,000.00		25,000.00	25,000.00							
	Meals and Snacks - Annual KAP Survey for CY 2024	ORD	NO	Small Value Procurement									4/15/2024						GoP	5,000.00	5,000.00		5,000.00	5,000.00							
	Meals and Snacks - PSD-CBSS 18-Day Campaign to End VAW cum International Day Against Trafficking (IDAT) Kick-Off 2024	PSD-Co mBased	NO	Small Value Procurement									4/15/2024						GoP	80,000.00	80,000.00		80,000.00	80,000.00							
	Meals and Snacks - Promotive Services Division Meeting	PROMS D-EPAHP	NO	Small Value Procurement									4/15/2024						GoP	10,000.00	10,000.00		10,000.00	10,000.00							
	Meals and Snacks - International Day of Family Celebration 2024	PSD-Co mBased	NO	Small Value Procurement									4/15/2024						GoP	44,800.00	44,800.00		44,800.00	44,800.00							



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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery / Completion / Acceptance (If applicable)	
	Procurement and Installation of Sliding Frame for GSS Document Storage	ADMIN-GSS	NO	Small Value Procurement								4/15/2024						GoP	5,265.00	5,265.00		5,200.00	5,200.00								
	Condiments - For BS use	Centerbased-BS	NO	Small Value Procurement								4/15/2024						GoP	70,132.20	70,132.20		36,830.00	36,830.00								
	Frozen Goods and Meat- For BS Use	Centerbased-BS	NO	Small Value Procurement								4/15/2024						GoP	317,920.30	317,920.30		21,606.00	21,606.00								
	Baking Supplies - For BS Use	Centerbased-BS	NO	Small Value Procurement								4/15/2024						GoP	79,720.08	79,720.08		3,687.50	3,687.50								
	Meals and Snacks - Knowledge Management Team Quarterly Meetings	PSD-CBS	NO	Small Value Procurement								4/15/2024						GoP	50,000.00	50,000.00		165,550.00	165,550.00								
	Office Supplies - Combased Use	PSD-Combased	NO	Small Value Procurement								4/15/2024						GoP	40,981.00	40,981.00		130,070.00	130,070.00								
	Meals and Snacks - RSCC 35th Founding Anniversary	Centerbased-RSCC	NO	Small Value Procurement								4/15/2024						GoP	26,800.00	26,800.00		6,779.50	6,779.50								
	Meals and Snacks - Nutrition Month Celebration	Centerbased-RSCC	NO	Small Value Procurement								4/15/2024						GoP	26,800.00	26,800.00		55,415.00	55,415.00								
	Provision of Detachable Concrete Covers on Open Canal within DSWD FO X Compound	ADMIN-GSS	NO	Small Value Procurement								4/15/2024						GoP	309,430.00	309,430.00		3,145.00	3,145.00								
	Proposed Installation of Sun Blocking Tint on the 261 Glass Windows of Kalambuan Building	ADMIN-GSS	NO	Small Value Procurement								4/15/2024						GoP	395,894.70	395,894.70		50,000.00	50,000.00								
	Proposed Renovation of Old Haven Utility Room	ADMIN-GSS	NO	Small Value Procurement								4/15/2024						GoP	839,812.50	839,812.50		50,000.00	50,000.00								
	Meals and Accommodation - Regional Management and Development Conference 1st Sem CY 2024	ORD-IAU	NO	Lease of Venue								4/25/2024						GoP	126,000.00	126,000.00		26,800.00	26,800.00								
	Meals and Snacks - Regional Assembly Batch 1	HRMDD-L&D	NO	Small Value Procurement								4/29/2024						GoP	342,000.00	342,000.00		26,800.00	26,800.00								
	Meals and Snacks - Regional Assembly Batch 2	HRMDD-L&D	NO	Small Value Procurement								4/29/2024						GoP	342,000.00	342,000.00		26,800.00	26,800.00								
	Electronic & Electrical Supplies - Stock Pile for Maintenance	ADMIN-GSS	NO	Small Value Procurement								4/29/2024						GoP	198,290.00	198,290.00		126,000.00	126,000.00								
	Meals and Snacks for BS	Centerbased-BS	NO	Small Value Procurement								4/29/2024						GoP	20,000.00	20,000.00		126,000.00	126,000.00								
	Meals and Snacks - Conduct of International Day for Street Children	Centerbased-BS	NO	Small Value Procurement								4/29/2024						GoP	24,000.00	24,000.00		126,000.00	126,000.00								
	Meals and Accommodation - SWAC Camiguin and Misamis Oriental 1st District	PSD-CIS-AICS	NO	Lease of Venue								4/29/2024						GoP	70,400.00	70,400.00		70,400.00	70,400.00								
	Janitorial Supplies - For DSWD FO 1st Sem 2024	ADMIN-GSS	NO	Small Value Procurement								4/29/2024						GoP	330,797.00	330,797.00		81,524.00	81,524.00								
	Meals and Venue - 2nd Quarter Meeting of the Regional Council Against Child Labor (RCACL) X	PSD-Combased	NO	Lease of Venue								4/29/2024						GoP	30,000.00	30,000.00		10,066.00	10,066.00								
	Meals and Accommodation - 1st Quarter Meeting Cum Orientation on Enhanced Monitoring Tool	PSD-BangUn	NO	Lease of Venue								4/29/2024						GoP	23,800.00	23,800.00		100,590.00	100,590.00								
	Non-Common Use Office Supplies	ORD-BAC Sec	NO	Small Value Procurement								4/29/2024						GoP	94,303.00	94,303.00		30,000.00	30,000.00								
	Toner Tube - Photocopying and Printing of Forms	4PS	NO	Small Value Procurement								4/29/2024						GoP	585,000.00	585,000.00		23,800.00	23,800.00								
	Meals and Venue - Financial Literacy & Budget Management Training	HRMDD-L&D	NO	Lease of Venue								4/29/2024						GoP	78,000.00	78,000.00		78,000.00	78,000.00								
	Meals and Venue - High Impact Facilitation & Presentation Training	HRMDD-L&D	NO	Lease of Venue								4/29/2024						GoP	78,000.00	78,000.00		78,000.00	78,000.00								



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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Op of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Op of Bids	Bid Evaluation	Post Qual	Delivery / Completion / Acceptance (If applicable)		
	Meals and Venue - Trainers on Gender Sensitivity & Inclusion Training	HRMDD-L&D	NO	Lease of Venue									4/29/2024						GoP	78,000.00	78,000.00		78,000.00	78,000.00								
	Meals and Snacks - Bids and Awards Committee 2nd Quarter Meeting	ORD-BAC Sec	NO	Small Value Procurement									4/29/2024						GoP	156,000.00	156,000.00		156,000.00	156,000.00								
	Meals and Accommodation - DRMD-QRF Program Orientation to Participating LGUs & Planning Workshop	DRMD	NO	Lease of Venue									4/29/2024						GoP	62,400.00	62,400.00		62,400.00	62,400.00								
	Groceries and Other Food Items	Centerbased-RHW	NO	Small Value Procurement									4/29/2024						GoP	524,213.41	524,213.41		129,652.72	129,652.72								
																						5,600.00	5,600.00									
																						52,531.85	52,531.85									
	Vehicle Parts & Services	ADMIN-GSS	NO	Small Value Procurement									4/29/2024						GoP	423,540.33	423,540.33		375,820.00	375,820.00								
	Meals and Venue - 3rd and 4th Districts Bukidnon SWAD Quarterly Meeting	PSD-CIS-AICS	NO	Lease of Venue									4/29/2024						GoP	60,800.00	60,800.00		60,800.00	60,800.00								
	Meals and Venue - DRMD-QRF Program Implementation Review	DRMD	NO	Lease of Venue									4/29/2024						GoP	27,500.00	27,500.00		27,500.00	27,500.00								
	Meals and Venue - Enhancing Presentation and Public Speaking Training	HRMDD-L&D	NO	Lease of Venue									4/29/2024						GoP	78,000.00	78,000.00		78,000.00	78,000.00								
	Meals and Venue - Problem-Solving and Decision Making Training	HRMDD-L&D	NO	Lease of Venue									4/29/2024						GoP	78,000.00	78,000.00		78,000.00	78,000.00								
	Meals and Venue - Community Development and Engagement Techniques Training	HRMDD-L&D	NO	Lease of Venue									4/29/2024						GoP	78,000.00	78,000.00		78,000.00	78,000.00								
	Meals and Venue - Complete Staff Work Training Workshop	HRMDD-L&D	NO	Lease of Venue									4/29/2024						GoP	195,000.00	195,000.00		195,000.00	195,000.00								
	Meals and Venue - SWD L-NET CY 2024 Quarterly Meetings	PSD-CBS	NO	Lease of Venue									4/29/2024						GoP	64,000.00	64,000.00		64,000.00	64,000.00								
	Meals and Venue - CBS First and Third Quarter Meeting	PSD-CBS	NO	Lease of Venue									4/29/2024						GoP	72,000.00	72,000.00		72,000.00	72,000.00								
	Food and Venue - 14th Cycle Implementation Stakeholder's Forum	PSD-SFP	NO	Lease of Venue									4/29/2024						GoP	62,750.00	62,750.00		62,750.00	62,750.00								
	Other Supplies (Ladder)	Centerbased-BS	NO	Small Value Procurement									4/29/2024						GoP	19,000.00	19,000.00		19,000.00	19,000.00								
	Tarpaulin and Partnership Plates	PSD-BangUn	NO	Small Value Procurement									4/29/2024						GoP	38,330.00	38,330.00		36,810.00	36,810.00								
	Food and Accommodation - Launching of BangUn Program 2024	PSD-BangUn	NO	Lease of Venue									4/29/2024						GoP	100,000.00	100,000.00		100,000.00	100,000.00								
	Meals and Snacks - Admin Division Transition and Turnover Meeting	ADMIN-PSS	NO	Small Value Procurement									5/6/2024						GoP	47,000.00	47,000.00		47,000.00	47,000.00								
	Ready to Eat Food for distribution to disaster-affected families (Ready to eat 150g per pack)	DRMD	NO	Direct Contracting									5/7/2024						GoP	840,000.00	840,000.00		840,000.00	840,000.00								
	Preventive Maintenance - Montero SHJ 512	ADMIN-GSS	NO	Direct Contracting									5/7/2024						GoP	82,707.03	82,707.03		82,707.03	82,707.03								
	Preventive Maintenance - Montero SHJ 512	ADMIN-GSS	NO	Direct Contracting									5/7/2024						GoP	50,609.50	50,609.50		50,609.50	50,609.50								
	Meals and Accommodation - Cyber Security Awareness Training	PPD-ICTMS	NO	Lease of Venue									5/7/2024						GoP	96,800.00	96,800.00		96,800.00	96,800.00								
	Meals and Venue - Capacity Building Intervention on Compliance Verification Mobile and Web Application	PSD-CBS	NO	Lease of Venue									5/7/2024						GoP	330,000.00	330,000.00		330,000.00	330,000.00								
	Meals and Accommodation - Gender Sensitivity for 4Ps Field Implementors - 2 Batches	HRMDD-L&D	NO	Lease of Venue									5/7/2024						GoP	660,000.00	660,000.00		660,000.00	660,000.00								
	Meals and Accommodation - EPAHP Community-Based Organization Capacity Building Training	PROMS D-EPAHP	NO	Lease of Venue									5/7/2024						GoP	140,000.00	140,000.00		140,000.00	140,000.00								



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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution or Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Delivery / Completion / Acceptance (if applicable)	
	Meals and Accommodation - Gender Sensitivity Training for RGAD TWG Members	PPD-PD PS	NO	Lease of Venue								5/7/2024						GoP	270,000.00	270,000.00		270,000.00	270,000.00								
	Office Supplies - CY 2024 Mid-Year Performance Review	PPD-PD PS	NO	Shopping								5/7/2024						GoP	6,500.00	6,500.00		3,493.00	3,493.00								
	Meals and Accommodation - CY 2024 Mid-Year Performance Review	PPD-PD PS	NO	Lease of Venue								5/7/2024						GoP	260,000.00	260,000.00		260,000.00	260,000.00								
	Medicines and Other First-Aid Supplies for Staff Use	HRMDD -Welfare Section	NO	Small Value Procurement								5/7/2024						GoP	199,504.40	199,504.40		135,867.00	135,867.00								
	Bond Paper for Office Use	Centerbased-RCY	NO	Shopping								5/7/2024						GoP	8,341.67	8,341.67		7,000.00	7,000.00								
	Common-Use Supplies & Other Supplies	Centerbased-BS	NO	Shopping								5/7/2024						GoP	12,000.00	12,000.00		11,654.00	11,654.00								
	Janitorial and Other Supplies	Centerbased-RCY	NO	Small Value Procurement								5/7/2024						GoP	34,465.00	34,465.00		32,205.00	32,205.00								
	Drugs and Medicines for the 1st Semester CY 2024	Centerbased-RCY	NO	Small Value Procurement								5/7/2024						GoP	36,587.01	36,587.01		28,527.25	28,527.25								
	Additional Office Supplies	PSD-So cPen	NO	Shopping								5/7/2024						GoP	152,255.00	152,255.00		82,800.00	82,800.00								
	Signage in Compliance to ARTA Findings	ADMIN-GSS	NO	Small Value Procurement								5/7/2024						GoP	253,044.00	253,044.00		235,120.00	235,120.00								
	Groceries	Centerbased-BS	NO	Small Value Procurement								5/7/2024						GoP	144,432.61	144,432.61		103,546.00	103,546.00								
	Meals and Snacks - Quarterly Health Check-up	HRMDD -Welfare Section	NO	Small Value Procurement								5/7/2024						GoP	13,500.00	13,500.00		13,275.00	13,275.00								
	Meals and Snacks - PRAISE Deliberation	HRMDD -Welfare Section	NO	Small Value Procurement								5/7/2024						GoP	12,000.00	12,000.00		11,640.00	11,640.00								
	Meals and Snacks - Buwan ng Wika Activity	Centerbased-BS	NO	Small Value Procurement								5/7/2024						GoP	12,500.00	12,500.00		12,125.00	12,125.00								
	Meals - Mental Health Team Meeting	HRMDD -Welfare Section	NO	Small Value Procurement								5/7/2024						GoP	18,000.00	18,000.00		17,700.00	17,700.00								
	Meals and Snacks - Nutrition Month Celebration	Centerbased-BS	NO	Small Value Procurement								5/7/2024						GoP	24,000.00	24,000.00		23,400.00	23,400.00								
	Office Supplies - Psychological Processing and Psychological First Aid Training	PSD-Co mBased	NO	Shopping								5/13/2024						GoP	5,286.00	5,286.00		5,250.00	5,250.00								
	Meals and Accommodation - Psychosocial Care and Support Services to Person Living with HIV (PLHIV)	PSD-Co mBased	NO	Lease of Venue								5/13/2024						GoP	96,000.00	96,000.00		95,760.00	95,760.00								
	Meals and Accommodation - Training Workshop on Gender Mainstreaming and Roll-Out of the Training on Case Management for Insurgent Returnees	PSD-Co mBased	NO	Lease of Venue								5/13/2024						GoP	102,000.00	102,000.00		101,745.00	101,745.00								
	Preventive Maintenance - DSWD Vehicle K-2500	ADMIN-GSS	NO	Small Value Procurement								5/13/2024						GoP	47,270.00	47,270.00		46,290.00	46,290.00								
	Van Rental - Conduct of CY 2024 Policy and Plans Division Mid-Year Performance Review	PPD-PD PS	NO	Small Value Procurement								5/13/2024						GoP	72,000.00	72,000.00		72,000.00	72,000.00								
	Office Supplies and Equipment	Centerbased-BS	NO	Small Value Procurement								5/13/2024						GoP	36,245.00	36,245.00		14,200.00	14,200.00								
	Supply and Delivery of ICT Equipment - Laptop	PPD-IC TMS	NO	Small Value Procurement								5/13/2024						GoP	642,964.00	642,964.00		630,000.00	630,000.00								
	Office Equipment - Oplan Pag-Abot Program	ORD-So cTech	NO	Small Value Procurement								5/13/2024						GoP	80,000.00	80,000.00		79,990.00	79,990.00								
	Meals and Accommodation - Orientation on Wfor Enhanced Health and Sanitation Skills for the Child Development Workers (CDWs) Mis Or Cluster 1	PSD-SF P	NO	Lease of Venue								5/13/2024						GoP	93,750.00	93,750.00		93,750.00	93,750.00								



ANNEX B

Department of Social Welfare and Development Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation								
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery / Completion / Acceptance (if applicable)
	Medicines for 1st Semester	Centerbased-RCY	NO	Small Value Procurement								5/20/2024						GoP	22,793.05	22,793.05		21,794.00	21,794.00							
	Medicines for 2nd Semester	Centerbased-RCY	NO	Small Value Procurement								5/20/2024						GoP	18,614.45	18,614.45		17,890.00	17,890.00							
	Other Supplies (Linens)	Centerbased-RCY	NO	Small Value Procurement								5/20/2024						GoP	12,459.99	12,459.99		11,387.00	11,387.00							
	Customize Wall Padding - Requirement for Accreditation of RHW	Centerbased-RHW	NO	Small Value Procurement								5/20/2024						GoP	41,600.00	41,600.00		41,585.00	41,585.00							
	Supply and Delivery of Furniture and Fixture - ICTMS Staff	PPD-ICTMS	NO	Small Value Procurement								5/20/2024						GoP	268,885.00	268,885.00		35,000.00	35,000.00							
	Other Supplies (Clothing)	Centerbased-RCY	NO	Small Value Procurement								5/20/2024						GoP	87,938.40	87,938.40		173,400.00	173,400.00							
	Preventive Maintenance - Mitsubishi Montero Plate No. SKM 131	ADMIN-GSS	NO	Small Value Procurement								5/20/2024						GoP	14,500.00	14,500.00		14,500.00	14,500.00							
	ICT Equipment - DRMD Technical Staff	DRMD	NO	Small Value Procurement								5/20/2024						GoP	287,000.00	287,000.00		252,454.00	252,454.00							
	Preventive Maintenance - 1312-44771 JAC Aluminum Van Type	ADMIN-GSS	NO	Small Value Procurement								5/20/2024						GoP	7,000.00	7,000.00		7,000.00	7,000.00							
	Preventive Maintenance - Isuzu Forward SKF 786	ADMIN-GSS	NO	Small Value Procurement								5/20/2024						GoP	13,500.00	13,500.00		13,500.00	13,500.00							
	Office Supplies	PSD-CIS-AICS	NO	Small Value Procurement								5/20/2024						GoP	43,000.00	43,000.00		32,340.00	32,340.00							
	Red Vest	PSD-CIS-AICS	NO	Small Value Procurement								5/20/2024						GoP	60,750.00	60,750.00		54,810.00	54,810.00							
	ICT Equipment (Printer)	Centerbased-RCY	NO	Small Value Procurement								5/20/2024						GoP	27,711.04	27,711.04		23,214.00	23,214.00							
	ICT Equipment (Printer)	PSD-CIS-AICS	NO	Small Value Procurement								5/20/2024						GoP	380,000.00	380,000.00		369,950.00	369,950.00							
	Refill Fire Extinguisher	Centerbased-RCY	NO	Small Value Procurement								5/20/2024						GoP	10,150.00	10,150.00		9,650.00	9,650.00							
	Supply and Delivery of ICT Equipment	PPD-ICTMS	NO	Small Value Procurement								5/20/2024						GoP	13,100.00	13,100.00		9,795.00	9,795.00							
	HDMI 5-Meter Cable	PPD-ICTMS	NO	Small Value Procurement								5/20/2024						GoP	23,082.00	23,082.00		20,985.00	20,985.00							
	ICT Equipment	ADMIN-GSS	NO	Small Value Procurement								5/20/2024						GoP	290,000.00	290,000.00		130,800.00	130,800.00							
	ICT Equipment (Laptops)	PSD-CIS-AICS	NO	Small Value Procurement							8/10/2023	5/20/2024						GoP	599,988.00	599,988.00		126,387.00	126,387.00							
	Van Rental - Launching of Ayuda para sa Kapos ang Kita Program (AKAP), PAFF, Lab for All, and Bagong Pilipinas Serbisyo Fair (BSPF) Activities of AICS in Region X	ADMIN-GSS	NO	Small Value Procurement								5/20/2024						GoP	450,000.00	450,000.00		450,000.00	450,000.00							
	Vehicle Rental - DRMD Transportation Payout Team for ECT Implementation	ADMIN-GSS	NO	Small Value Procurement								5/21/2024						GoP	90,000.00	90,000.00		90,000.00	90,000.00							
	Preventive Maintenance - RRCY Vehicle 131207 Ambulance	ADMIN-GSS	NO	Small Value Procurement								5/21/2024						GoP	64,695.00	64,695.00		59,050.00	59,050.00							
	Toiletries/Hygiene Items	Centerbased-RCY	NO	Small Value Procurement								5/21/2024						GoP	99,587.82	99,587.82		98,653.18	98,653.18							
	Other Supplies (Bad Foam)	Centerbased-RCY	NO	Small Value Procurement								5/21/2024						GoP	234,850.00	234,850.00		224,000.00	224,000.00							
	Forms - Use of 4Ps	4Ps	NO	Small Value Procurement								5/22/2024						GoP	183,852.00	183,852.00		170,573.90	170,573.80							
	Preventive Maintenance - Mitsubishi Strada 1001-707766	ADMIN-GSS	NO	Direct Contracting								5/23/2024						GoP	25,173.03	25,173.03		25,173.03	25,173.03							



ANNEX B

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation										
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CD	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Delivery / Completion/ Acceptance (if applicable)		
	Preventive Maintenance - Isuzu Dmax SAB 4902	ADMIN-GSS	NO	Direct Contracting								5/23/2024							GoP	79,858.21	79,858.21		79,858.21	79,858.21								
	Janitorial Supplies - For DSWD FO X 2nd Sem 2024	ADMIN-GSS	NO	Small Value Procurement								5/23/2024							GoP	251,023.00	251,023.00		21,945.00	21,945.00								
	Office Equipment (DVR & Document Scanner)	PSD-CIS-AICS	NO	Small Value Procurement								5/23/2024							GoP	69,800.00	69,800.00		33,222.00	33,222.00								
	Office Supplies - FSP RPMO Use	PROMS D-FSP	NO	Small Value Procurement								5/23/2024							GoP	10,861.50	10,861.50		24,814.00	24,814.00								
	Meals and Accommodation - Orientation on Wash and Learn for Enhanced Health and Sanitation Skills for the Child Development Workers (CDWs)	PSD-SFP	NO	Lease of Venue								5/23/2024							GoP	106,250.00	106,250.00		14,786.00	14,786.00								
	Meals and Accommodation - SocPen Consultation Dialogue for the Province of Misamis Occidental	PSD-SocPen	NO	Lease of Venue								5/23/2024							GoP	276,000.00	276,000.00											
	Meals and Accommodation - SocPen Consultation Dialogue for the Province of Lanao del Norte	PSD-SocPen	NO	Lease of Venue								5/23/2024							GoP	348,000.00	348,000.00											
	Preventive Maintenance - Isuzu Dmax SAB 4902	ADMIN-GSS	NO	Small Value Procurement								5/23/2024							GoP	11,000.00	11,000.00											
	Meals and Snacks - Conduct of Meetings and Partnership Forum with SWADs (Oplan PAG-ABOT)	ORD-SocTech	NO	Small Value Procurement								5/23/2024							GoP	60,000.00	60,000.00											
	Office Supplies - IAU Use	ORD-IAU	NO	Small Value Procurement								5/23/2024							GoP	14,304.00	14,304.00											
	Preventive Maintenance - Mitsubishi Montero SHJ-512	ADMIN-GSS	NO	Small Value Procurement								5/23/2024							GoP	74,000.00	74,000.00											
	Office Supplies - Operational Use of NHTS Staff	PPD-NHTS	NO	Small Value Procurement								5/23/2024							GoP	11,270.00	11,270.00											
	Preventive Maintenance - Toyota Innova 1001-6415-59	ADMIN-GSS	NO	Small Value Procurement								5/23/2024							GoP	20,250.00	20,250.00											
	Replacement of Dilapidated Doors	ADMIN-GSS	NO	Small Value Procurement								5/23/2024							GoP	53,472.30	53,472.30											
	Van Rental - Second Level: Conflict Sensitivity and Peace Promotion Training	PSD-SLP	NO	Small Value Procurement								5/23/2024							GoP	216,000.00	216,000.00											
	Supply and Delivery of Air Conditioning Unit	ADMIN-RMAS	NO	Small Value Procurement								5/23/2024							GoP	10,000.00	10,000.00											
	Meals and Snacks - Conduct of KC-KKB CREAC Activities CY 2024 Municipality Malitbog, Bukidnon	PROMS D-KC-KKB	NO	Small Value Procurement								5/27/2024							GoP	243,950.00	243,950.00											
	Janitorial Supplies & Other Items	Centerbased-BS	NO	Small Value Procurement								5/27/2024							GoP	70,781.20	70,781.20											
	Preventive Maintenance - Isuzu Forward SKF 786	ADMIN-GSS	NO	Small Value Procurement								5/27/2024							GoP	10,800.00	10,800.00											
	Supply and Delivery of Air Conditioning Unit	PPD-PPS	NO	Small Value Procurement								5/27/2024							GoP	89,599.00	89,599.00		45,000.00	45,000.00								
	Meals and Accommodation - Orientation on Wash and Learn for Enhanced Health and Sanitation Skills Lanao del Norte Cluster 3	PSD-SFP	NO	Lease of Venue								5/27/2024							GoP	81,250.00	81,250.00		31,700.00	31,700.00								
	Meals and Accommodation - Orientation on Wash and Learn for Enhanced Health and Sanitation Skills Bukidnon Cluster 1	PSD-SFP	NO	Lease of Venue								5/27/2024							GoP	81,250.00	81,250.00											
	Bolled Acrylic Signage	Centerbased-RCY	NO	Small Value Procurement								5/27/2024							GoP	141,336.20	141,336.20											
	Inks - NHTS Staff Operational Use	PPD-NHTS	NO	Small Value Procurement								5/27/2024							GoP	31,950.00	31,950.00											



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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Delivery Completion/Acceptance (if applicable)	
	Pass through Crimping Tool	PPD-IC TMS	NO	Small Value Procurement								5/27/2024							GoP	3,908.00	3,908.00		2,990.00	2,990.00							
	Plaques- Awarding of Compliant LGU SWD Laws Monitoring	PPD-PD PS	NO	Small Value Procurement								5/27/2024							GoP	23,000.00	23,000.00		23,000.00	23,000.00							
	Janitorial/Toilet Essential	ADMIN-GSS	NO	Small Value Procurement								5/27/2024							GoP	223,000.00	223,000.00		157,161.60	157,161.60							
	Footwear - Center Clients	Centerbased-RHW	NO	Small Value Procurement								5/27/2024							GoP	45,693.00	45,693.00		45,838.80	45,838.80							
	Meals and Snacks - Family Day & 41st Founding Anniversary	Centerbased-RCY	NO	Small Value Procurement								5/27/2024							GoP	37,400.00	37,400.00		37,400.00	37,400.00							
	Meals and Snacks - Socio-Cultural Valentine's Festival of Love	Centerbased-RCY	NO	Small Value Procurement								5/27/2024							GoP	20,800.00	20,800.00		20,800.00	20,800.00							
	Meals and Snacks - Nutrition Month Celebration & Culmination Program	Centerbased-RCY	NO	Small Value Procurement								5/27/2024							GoP	21,000.00	21,000.00		21,000.00	21,000.00							
	Meals and Accommodation - Orientation on Wash and Learn for Enhanced Health and Sanitation Skills for the Child Development Workers Camiguin Cluster	PSD-SFP	NO	Lease of Venue								5/27/2024							GoP	114,000.00	114,000.00		114,000.00	114,000.00							
	Meals and Accommodation -Orientation on Wash and Learn for Enhanced Health and Sanitation Skills for the Child Development Workers Mis Occ Cluster 2	PSD-SFP	NO	Lease of Venue								5/27/2024							GoP	81,250.00	81,250.00		81,250.00	81,250.00							
	Meals and Accommodation - Orientation on Wash and Learn for Enhanced Health and Sanitation Skills for the Child Development Workers Lanao del Norte Cluster 1	PSD-SFP	NO	Lease of Venue								5/27/2024							GoP	81,250.00	81,250.00		81,250.00	81,250.00							
	Meals and Accommodation - Orientation on Wash and Learn for Enhanced Health and Sanitation Skills for the Child Development Workers Lanao del Norte Cluster 2	PSD-SFP	NO	Lease of Venue								5/27/2024							GoP	81,250.00	81,250.00		81,250.00	81,250.00							
	Meals and Snacks - SocPen 2nd Semester Meeting	PSD-SocPen	NO	Lease of Venue								5/27/2024							GoP	70,000.00	70,000.00		70,000.00	70,000.00							
	Meals and Snacks - SocPen 1st Semester Meeting	PSD-SocPen	NO	Lease of Venue								5/27/2024							GoP	70,000.00	70,000.00		70,000.00	70,000.00							
	Meals and Venue - 2nd Quarterly Meeting of the Regional Inter-Agency Committee for the Filipino Family (RIAC-FF)	PSD-ComBased	NO	Lease of Venue								5/27/2024							GoP	34,900.00	34,900.00		34,900.00	34,900.00							
	Meals and Accommodation - Provincial/Municipal LGU Forum cum Startegic Planning Workshop on the Implementannation of Risk Resiliency Program	PSD-ComBased	NO	Lease of Venue								5/27/2024							GoP	146,250.00	146,250.00		132,750.00	132,750.00							
	Meals and Accommodation -Orientation on Wash and Learn for Enhanced Health and Sanitation Skills for the Child Development Workers Bukidnon Cluster 2	PSD-SFP	NO	Lease of Venue								5/27/2024							GoP	106,250.00	106,250.00		106,250.00	106,250.00							
	Meals and Venue - 1st Quarterly Meeting of the Regional Inter-Agency Committee for the Filipino Family (RIAC-FF)	PSD-ComBased	NO	Lease of Venue								5/27/2024							GoP	34,900.00	34,900.00		34,900.00	34,900.00							
	Meals and Accommodation - Humanitarian Supply Chain Management Training (Logistics & Warehouse)	DRMD	NO	Lease of Venue								5/27/2024							GoP	255,000.00	255,000.00		255,000.00	255,000.00							
	Meals and Snacks - Special Meeting with FOX Drivers	ADMIN	NO	Small Value Procurement								5/28/2024							GoP	16,000.00	16,000.00		16,000.00	16,000.00							



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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)
	Preventive Maintenance - Land Rover Defender SLC-831	ADMIN-GSS	NO	Small Value Procurement								6/3/2024					GoP	54,488.00	54,488.00		12,128.00	12,128.00								
	ICT Equipment Repair and Maintenance	ADMIN	NO	Small Value Procurement								6/3/2024					GoP	42,691.96	42,691.96		34,560.00	34,560.00								
	Preventive Maintenance - JAC Aluminum Van Plate # 1312-447771	ADMIN-GSS	NO	Small Value Procurement								6/3/2024					GoP	53,854.00	53,854.00		1,660.00	1,660.00								
	Preventive maintenance - Ford Ranger SKA-358	ADMIN-GSS	NO	Small Value Procurement								6/3/2024					GoP	59,150.00	59,150.00		1,584.70	1,584.70								
	Preventive Maintenance - Toyota Commuter MV File # 1312-445586	ADMIN-GSS	NO	Small Value Procurement								6/3/2024					GoP	15,500.00	15,500.00		53,854.00	53,854.00								
	Tablets - To be used by the Division Chiefs, Planning Officer, ARDs and RD	PPD-IC TMS	NO	Small Value Procurement								6/3/2024					GoP	440,000.00	440,000.00		59,150.00	59,150.00								
	Office Equipment (Printers)	PSD-BangUn	NO	Small Value Procurement								6/3/2024					GoP	100,000.00	100,000.00		15,500.00	15,500.00								
	Supply and Delivery of ICT Equipment and Accessories	PPD-IC TMS	NO	Small Value Procurement								6/3/2024					GoP	20,522.00	20,522.00		440,000.00	440,000.00								
	Supply and Delivery of ICT Equipment (Voice Recorder)	PPD-IC TMS	NO	Small Value Procurement								6/3/2024					GoP	18,372.00	18,372.00		92,167.00	92,167.00								
	Meals and Accommodation - Learning and Development Intervention on Gender Responsive Case Management (GRCM) for LSWDOs	PSD-CBS	NO	Lease of Venue								6/3/2024					GoP	648,000.00	648,000.00		20,522.00	20,522.00								
	Meals and Snacks - For the Implementation of the Kapighan sa Bagong Pilipinas	ORD-SMU	NO	Small Value Procurement								6/6/2024					GoP	25,000.00	25,000.00		18,360.00	18,360.00								
	Purchase of Supplies for Tara-Basa Kits for Learners	ORD-So cTech	NO	Small Value Procurement								6/6/2024					GoP	648,960.00	648,960.00		648,000.00	648,000.00								
	Purchase of Supplies for Tara-Basa Kits for Tutors	ORD-So cTech	NO	Small Value Procurement								6/6/2024					GoP	103,490.00	103,490.00		25,000.00	25,000.00								
	Meals and Snacks - Conduct of KALAH-CIDSS PAYAPA at MASAGANANG PAMAYANAN-CDD 2024 Oroquieta City	PROMS D-KC-PAMANA	NO	Small Value Procurement								6/10/2024					GoP	299,950.00	299,950.00		491,920.00	491,920.00								
	Preventive Maintenance - Mitsubishi Montero/Plate No. SKM-131	ADMIN-GSS	NO	Direct Contracting								6/10/2024					GoP	75,113.29	75,113.29		57,090.60	57,090.60								
	Continuous Paper - For PAS Use	HRMDD-PAS	NO	Small Value Procurement								6/10/2024					GoP	154,000.00	154,000.00		21,309.88	21,309.88								
	Preventive Maintenance - Hyundai Starex -SFH 144	ADMIN-GSS	NO	Small Value Procurement								6/10/2024					GoP	104,000.00	104,000.00		3,622.50	3,622.50								
	Preventive Maintenance - Ambulance P2S-771	ADMIN-GSS	NO	Small Value Procurement								6/10/2024					GoP	72,900.00	72,900.00		299,950.00	299,950.00								
	Supply and Delivery of Air Conditioning Unit - SOC and RICTMS Extension Office	PPD-IC TMS	NO	Small Value Procurement								6/10/2024					GoP	98,000.00	98,000.00		75,113.29	75,113.29								
	Continuous Paper - For PAS Use	HRMDD-PAS	NO	Small Value Procurement								6/10/2024					GoP	221,450.42	221,450.42		154,000.00	154,000.00								
	Meals and Snacks - First Quarter Psychosocial Activity of Clients	Centerbased-HG	NO	Small Value Procurement								6/10/2024					GoP	35,000.00	35,000.00		153,600.00	153,600.00								
	Water Dispenser	PPD-IC TMS	NO	Small Value Procurement								6/10/2024					GoP	28,000.00	28,000.00		104,000.00	104,000.00								
	Training Materials - Intervention on Government Responsive Case Mngt (GRCM) for LSWDOs	PSD-CBS	NO	Small Value Procurement								6/10/2024					GoP	14,700.00	14,700.00		72,900.00	72,900.00								
	Clothing for Center Clients	Centerbased-RHW	NO	Small Value Procurement								6/10/2024					GoP	49,924.00	49,924.00		98,000.00	98,000.00								
	Random Drug Testing	HRMDD-Welfare Section	NO	Small Value Procurement								6/10/2024					GoP	45,000.00	45,000.00		18,060.00	18,060.00								
	Meals and Snacks - TARA-BASA Payout Activities	ORD-So cTech	NO	Small Value Procurement								6/10/2024					GoP	300,000.00	300,000.00		190,334.80	190,334.80								

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation															
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)								
	Workbook for Learners TARA BASA	ORD-So cTech	NO	Small Value Procurement								6/20/2024						GoP	993,600.00	993,600.00		414,000.00	414,000.00															
	Polo Shirts - TARA BASA Advocacy	ORD-So cTech	NO	Small Value Procurement								6/24/2024						GoP	227,500.00	227,500.00		227,500.00	227,500.00															
	Various ICT Equipment - DRMD Personnel use for Interview and Geotagging	DRMD	NO	Small Value Procurement								6/24/2024						GoP	124,300.00	124,300.00		107,816.60	107,816.60															
	Meals and Accommodation - PSF-AICS Consultation Dialogue with AICS Service Providers	PSD-CIS-AICS	NO	Lease of Venue								6/24/2024						GoP	430,900.00	430,900.00		430,900.00	430,900.00															
	Meals and Accommodation CY 2024 First Semester Operation Cluster's Integrated Performance Review and Evaluation Workshop (I-PREW)	PSD-CBS	NO	Lease of Venue								6/24/2024						GoP	162,800.00	162,800.00		162,430.00	162,430.00															
	Purchase of Toner with free use Printer for Field Staff within Region 10	PSD-So cPen	NO	Small Value Procurement								6/24/2024						GoP	240,000.00	240,000.00		227,700.00	227,700.00															
	Meals and Accommodation - SFP 13th Cycle Implementation Review	PSD-SFP	NO	Lease of Venue								6/24/2024						GoP	614,600.00	614,600.00		614,600.00	614,600.00															
	Meals and Snacks - YBP Orientation with the Direct Implementation of LGU Calamba, Mis Occ	PSD-So cTech	NO	Small Value Procurement								6/24/2024						GoP	30,000.00	30,000.00		30,000.00	30,000.00															
	Meals and Accommodation - Public Service Continuity Plan 2024	DRMD	NO	Lease of Venue								6/24/2024						GoP	169,000.00	169,000.00		169,000.00	169,000.00															
	Meals and Accommodation - Capability Building on Replicated Social Technology Projects	ORD-So cTech	NO	Lease of Venue								6/24/2024						GoP	154,000.00	154,000.00		154,000.00	154,000.00															
	Meals and Accommodation - Competed Social Technology Project to LGU Implementers	ORD-So cTech	NO	Lease of Venue								6/24/2024						GoP	352,000.00	352,000.00		352,000.00	352,000.00															
	Meals and Snacks - Bahay Silangan 2nd Psychosocial Activity	Centerbased-BS	NO	Small Value Procurement								6/24/2024						GoP	78,000.00	78,000.00		78,000.00	78,000.00															
	Meals and Accommodation - SFP 4th Quarterly Meeting: Program Implementation Review 14th Cycle/Strategic Planning for 2025 with BangUn Staff	PSD-SFP	NO	Lease of Venue								6/24/2024						GoP	185,550.00	185,550.00		185,550.00	185,550.00															
	Meals and Venue - 2nd Sem IPC Checkpoint	4PS	NO	Lease of Venue								6/24/2024						GoP	73,100.00	73,100.00		73,100.00	73,100.00															
	Meals and Accommodation - SFP Consultation Dialogue with CMSWDO and Menu Planning Workshop 15th Cycle Implementation	PSD-SFP	NO	Lease of Venue								6/24/2024						GoP	472,700.00	472,700.00		472,700.00	472,700.00															
	Meals and Accommodation - C/MAT Inspector and Acceptor Program Implementation Review on 13th Cycle Implementation/Orientation for 14th Cycle	PSD-SFP	NO	Lease of Venue								6/24/2024						GoP	535,750.00	535,750.00		535,750.00	535,750.00															
	Meals and Accommodation - Program Review and Evaluation Workshop cum 4Ps Recognition of Outstanding Staff	4PS	NO	Lease of Venue								6/24/2024						GoP	275,000.00	275,000.00		275,000.00	275,000.00															
	Old Haven Fence, Upgrading Lights and Outlets at DSWD Covered Court, Stock File of	ADMIN-GSS	NO	Small Value Procurement								6/24/2024						GoP	182,884.00	182,884.00		25,570.00	25,570.00		6,850.00	6,850.00		98,463.00	98,463.00									
	Office Supplies and Equipment for 2024	DRMD	NO	Shopping								6/24/2024						GoP	229,025.00	229,025.00		2,550.00	2,550.00		119,859.00	119,859.00		3,460.00	3,460.00									
	Preventive Maintenance - JAC Aluminum Van Plate # 1312-447771	ADMIN-GSS	NO	Small Value Procurement								6/24/2024						GoP	53,881.00	53,881.00		53,881.00	53,881.00															



ANNEX B

Department of Social Welfare and Development Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual
	Meals and Venue - 3rd Quarterly Meeting	PSD-SFP	NO	Lease of Venue								6/24/2024						GoP	88,500.00	88,500.00		88,500.00	88,500.00						
	Meals and Venue - 2nd Quarterly Meeting	PSD-SFP	NO	Lease of Venue								6/24/2024						GoP	88,500.00	88,500.00		88,500.00	88,500.00						
	ICT Equipment	Centerbased-HG	NO	Small Value Procurement								6/24/2024						GoP	36,000.00	36,000.00		36,000.00	36,000.00						
	Mousepad Mat - TARA-BASA Advocacy	ORD-So cTech	NO	Small Value Procurement								6/24/2024						GoP	4,500.00	4,500.00		4,500.00	4,500.00						
	Supply and Delivery of Red Vest	PROMS D-SLP	NO	Small Value Procurement								6/24/2024						GoP	45,000.00	45,000.00		44,500.00	44,500.00						
	Office Furnitures (Office Chairs and Tables) - POO and MOO Staff Use 2024	4PS	NO	Small Value Procurement								6/24/2024						GoP	220,700.00	220,700.00		94,110.00	94,110.00						
	Office Furnitures (Office Chairs) - POO and MOO Staff Use 2024	4PS	NO	Small Value Procurement								6/24/2024						GoP	128,000.00	128,000.00		63,000.00	63,000.00						
	Caps - TARA-BASA Advocacy	ORD-So cTech	NO	Small Value Procurement								6/24/2024						GoP	52,500.00	52,500.00		11,980.00	11,980.00						
	Office Furnitures - Agency Operations Center Equipment	DRMD	NO	Small Value Procurement								6/24/2024						GoP	197,000.00	197,000.00		52,500.00	52,500.00						
	Preventive Maintenance - Toyota Innova #1001-6415-59	ADMIN-GSS	NO	Small Value Procurement								6/24/2024						GoP	196,998.00	196,998.00		196,998.00	196,998.00						
	Office Supplies - Training Materials	PROMS D-SLP	NO	Shopping								6/24/2024						GoP	35,522.47	35,522.47		35,522.47	35,522.47						
	Office Supplies - Training Materials	PROMS D-SLP	NO	Shopping								6/24/2024						GoP	5,004.00	5,004.00		4,904.00	4,904.00						
	Office Supplies - Training Materials	PROMS D-SLP	NO	Shopping								6/24/2024						GoP	5,004.00	5,004.00		4,904.00	4,904.00						
	Office Supplies - CY 2024	ORD-So cTech	NO	Shopping								6/24/2024						GoP	3,780.00	3,780.00		3,780.00	3,780.00						
	For TARA-BASA Advocacy (Printing TARA-BASA Forms)	ORD-So cTech	NO	Small Value of Procurement								6/24/2024						GoP	42,950.00	42,950.00		38,655.00	38,655.00						
	TARA BASA Guidebook for Tutors	ORD-So cTech	NO	Small Value of Procurement								6/24/2024						GoP	99,360.00	99,360.00		99,360.00	99,360.00						
	TARA BASA Guidebook for YDW	ORD-So cTech	NO	Small Value of Procurement								6/24/2024						GoP	49,440.00	49,440.00		49,440.00	49,440.00						
	Culminating activity for KKB: Cash-for-Work for College Students/Graduates (Snacks)	PROMS D-KC-KKB	NO	Small Value Procurement								6/26/2024						GoP	125,000.00	125,000.00		125,000.00	125,000.00						
	Procurement of Office Supplies for KC-PAMANA (Multipurpose Paper)	PROMS D-KC-PAMANA	NO	Shopping								6/26/2024						GoP	34,500.00	34,500.00		33,310.00	33,310.00						
	Procurement of Office Supplies for KC-KKB-CFW (Multipurpose Paper)	PROMS D-KC-KKB	NO	Shopping								6/26/2024						GoP	39,800.00	39,800.00		38,370.00	38,370.00						
	Meals - Family Day	HRMDD-Welfare Section	NO	Small Value Procurement								6/26/2024						GoP	45,000.00	45,000.00		45,000.00	45,000.00						
	Meals and Venue - Second Semester Performance Review and Evaluation Workshop	PSD-CBS	NO	Lease of Venue								6/26/2024						GoP	240,000.00	240,000.00		240,000.00	240,000.00						
	Bedframe - DSWD X Dormitory Use	ADMIN-GSS	NO	Small Value Procurement								6/26/2024						GoP	70,000.00	70,000.00		70,000.00	70,000.00						
	Preventive Maintenance - Ambulance POC 493	ADMIN-GSS	NO	Small Value Procurement								6/26/2024						GoP	82,800.00	82,800.00		76,800.00	76,800.00						
	Wet and Meat Goods	Centerbased-HG	NO	Small Value Procurement								6/26/2024						GoP	221,539.50	221,539.50		74,824.00	74,824.00						
	Meals and Accommodation - 2024 Project Implementation Review with the Partners and Stakeholders and BangUn Project Year End Review with the National Management Project Officers	PSD-BangUn	NO	Lease of Venue								6/26/2024						GoP	299,500.00	299,500.00		6,450.00	6,450.00						



ANNEX B

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Delivery / Completion / Acceptance (if applicable)				
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opener of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Opener of Bids		Bid Evaluation	Post Qual		
	Meals and Accommodation - Orientation on Guidelines for the Conduct of Community Participation in Procurement Through GPPB Resolution No. 18-021 for the Utilization of Negotiated Procurement-Community Participation (NP-CP) in the LGU Level	PSD-SFP	NO	Lease of Venue								6/26/2024						GoP	717,600.00	717,600.00		717,600.00	717,600.00									
	House Painting - 1st Semester Skills Training	Centerbased-RRCY	NO	Small Value of Procurement								6/26/2024						GoP	14,689.67	14,689.67		12,848.00	12,848.00									
	Hollow Block Making - 1st Semester Skills Training	Centerbased-RRCY	NO	Small Value of Procurement								6/26/2024						GoP	10,831.05	10,831.05		10,666.00	10,666.00									
	Shielded Metal Arc Welding - 1st Semester Skills Training	Centerbased-RRCY	NO	Small Value of Procurement								6/26/2024						GoP	40,491.40	40,491.40		25,826.00	25,826.00									
	Vegetable Gardening - 1st Semester Skills Training	Centerbased-RRCY	NO	Small Value of Procurement								6/26/2024						GoP	20,369.28	20,369.28		14,069.00	14,069.00									
	Search for Outstanding 4Ps Implementers Worker 2024	4PS	NO	Small Value of Procurement								6/26/2024						GoP	50,000.00	50,000.00		50,000.00	50,000.00									
	Preventive Maintenance - Nissan Urvan Plate # SND-1504	ADMIN-GSS	NO	Small Value of Procurement								6/26/2024						GoP	35,000.00	35,000.00		31,000.00	31,000.00									
	PSD-CIS-AICS Use	PSD-CIS-AICS	NO	Small Value of Procurement								6/26/2024						GoP	15,000.00	15,000.00		14,700.00	14,700.00									
	Equipment use for Meetings, Training/Workshop purposes	PPD-NHTS	NO	Small Value of Procurement								6/26/2024						GoP	40,000.00	40,000.00		39,214.70	39,214.70									
	Office Supplies - KC KKB CFW	PROMSD-KC-KKB	NO	Shopping								6/26/2024						GoP	24,446.52	24,446.52		24,236.52	24,236.52									
												Total Alloted Budget of Procurement Activities			163,410,374.05			163,410,374.05														
												Total Contract Price of Procurement Activities Conducted			140,296,619.26																	
												Total Savings (Total Alloted Budget - Total Contract Price)			23,113,754.79																	

ON-GOING PROCUREMENT ACTIVITIES		PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity																ABC (PhP)	Contract Cost (PhP)	List of Invited Observers	Date of Receipt of Invitation					Delivery / Completion / Acceptance (if applicable)			
Code (PAP)	Procurement Project				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opener of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO				Total	MOOE	CO	Pre-bid Conf	Eligibility Check		Sub/Opener of Bids	Bid Evaluation	Post Qual
	Design and Build of Various Civil Works for CRCF - Lot 3	CRCF	No	Competitive Bidding	7/31/2023	8/5/2023	8/14/2023	8/29/2023	8/29/2023	9/11/2023	9/12/2023	9/18/2023	9/21/2023	10/17/2023	10/17/2023				GoP	6,225,320.64	6,225,320.64		6,215,268.22	6,215,268.22								PICE, GCAMFI, SRLSF, COA
	Design and Build of Various Civil Works for CRCF - Lot 6	CRCF	No	Competitive Bidding	7/31/2023	8/5/2023	8/14/2023	8/29/2023	8/29/2023	9/11/2023	9/12/2023	9/18/2023	9/22/2023	10/16/2023	10/16/2023				GoP	11,198,994.25	11,198,994.25		10,985,295.97	10,985,295.97								PICE, GCAMFI, SRLSF, COA
	Supply and Delivery of Food Items for the Implementation of 14th Cycle Supplementary Feeding Program 2024 (EPA) - Lot 1	SFP	YES	Competitive Bidding	10/23/2023	10/23/2023	11/6/2023	11/20/2023	11/20/2023	12/4/2023	12/7/2023	12/11/2023	1/10/2024	5/20/2024	6/19/2024				GoP	12,292,531.75	12,292,531.75		10,179,633.15	10,179,633.15								GCAMFI, SRLSF, COA
	Supply and Delivery of Food Items for the Implementation of 14th Cycle Supplementary Feeding Program 2024 (EPA) - Lot 2	SFP	YES	Competitive Bidding	10/23/2023	10/23/2023	11/6/2023	11/20/2023	11/20/2023	12/4/2023	12/7/2023	12/11/2023	1/10/2024	5/20/2024	6/19/2024				GoP	8,240,306.75	8,240,306.75		6,824,034.68	6,824,034.68								GCAMFI, SRLSF, COA
	Supply and Delivery of Food Items for the Implementation of 14th Cycle Supplementary Feeding Program 2024 (EPA) - Lot 3	SFP	YES	Competitive Bidding	10/23/2023	10/23/2023	11/6/2023	11/20/2023	11/20/2023	12/4/2023	12/8/2023	12/11/2023	1/8/2024	5/20/2024	6/23/2024				GoP	14,380,523.75	14,380,523.75		10,670,345.69	10,670,345.69								GCAMFI, SRLSF, COA



ANNEX B

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Delivery / Completion/ Acceptance (If applicable)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CD	Total	MOOE	CD		Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual			
	Supply and Delivery of Food Items for the Implementation of 14th Cycle Supplementary Feeding Program 2024 (EPA) - Lot 4	SFP	YES	Competitive Bidding	10/23/2023	10/23/2023	11/6/2023	11/20/2023	11/20/2023	12/4/2023	12/7/2023	12/11/2023	1/8/2024	5/20/2024	5/30/2024			GoP	13,168,584.75	13,168,584.75		13,094,745.00	13,094,745.00		GCAMFI, SRLSF, COA							
	Supply and Delivery of Food Items for the Implementation of 14th Cycle Supplementary Feeding Program 2024 (EPA) - Lot 5	SFP	YES	Competitive Bidding	10/23/2023	10/23/2023	11/6/2023	11/20/2023	11/20/2023	12/4/2023	12/7/2023	12/11/2023	1/8/2024	5/20/2024	5/30/2024			GoP	11,593,502.25	11,593,502.25		11,528,490.00	11,528,490.00		GCAMFI, SRLSF, COA							
	Supply and Delivery of Food Items for the Implementation of 14th Cycle Supplementary Feeding Program 2024 (EPA) - Lot 6	SFP	YES	Competitive Bidding	10/23/2023	10/23/2023	11/6/2023	11/20/2023	11/20/2023	12/4/2023	12/6/2023	12/22/2023	1/8/2024	5/20/2024	6/7/2024			GoP	23,284,636.75	23,284,636.75		18,871,913.16	18,871,913.16		GCAMFI, SRLSF, COA							
	Supply and Delivery of Food Items for the Implementation of 14th Cycle Supplementary Feeding Program 2024 (EPA) - Lot 7	SFP	YES	Competitive Bidding	10/23/2023	10/23/2023	11/6/2023	11/20/2023	11/20/2023	12/4/2023	12/6/2023	12/11/2023	1/8/2024	5/20/2024	6/23/2024			GoP	10,378,614.75	10,378,614.75		9,859,681.09	9,859,681.09		GCAMFI, SRLSF, COA							
	Supply and Delivery of Food Items for the Implementation of 14th Cycle Supplementary Feeding Program 2024 (EPA) - Lot 8	SFP	YES	Competitive Bidding	10/23/2023	10/23/2023	11/6/2023	11/20/2023	11/20/2023	12/4/2023	12/6/2023	12/11/2023	1/8/2024	5/20/2024	6/23/2024			GoP	9,615,725.25	9,615,725.25		8,577,223.70	8,577,223.70		GCAMFI, SRLSF, COA							
	Supply and Delivery of Food Items for the Implementation of 14th Cycle Supplementary Feeding Program 2024 (EPA) - Lot 9	SFP	YES	Competitive Bidding	10/23/2023	10/23/2023	11/6/2023	11/20/2023	11/20/2023	12/4/2023	12/6/2023	12/11/2023	1/8/2024	5/20/2024	6/23/2024			GoP	14,227,395.25	14,227,395.25		13,516,022.25	13,516,022.25		GCAMFI, SRLSF, COA							
	Supply and Delivery of Food Items for the Implementation of 14th Cycle Supplementary Feeding Program 2024 (EPA) - Lot 10	SFP	YES	Competitive Bidding	10/23/2023	10/23/2023	11/6/2023	11/20/2023	11/20/2023	12/4/2023	12/6/2023	12/22/2023	1/8/2024	5/20/2024	5/29/2024			GoP	9,241,389.25	9,241,389.25		7,640,100.37	7,640,100.37		GCAMFI, SRLSF, COA							
	Supply and Delivery of Food Items for the Implementation of 14th Cycle Supplementary Feeding Program 2024 (EPA) - Lot 11	SFP	YES	Competitive Bidding	10/23/2023	10/23/2023	11/6/2023	11/20/2023	11/20/2023	12/4/2023	12/6/2023	12/11/2023	1/8/2024	5/20/2024	6/23/2024			GoP	9,179,988.00	9,179,988.00		6,811,549.50	6,811,549.50		GCAMFI, SRLSF, COA							
	Supply and Delivery of Food Items for the Implementation of 14th Cycle Supplementary Feeding Program 2024 (EPA) - Lot 12	SFP	YES	Competitive Bidding	10/23/2023	10/23/2023	11/6/2023	11/20/2023	11/20/2023	12/4/2023	12/7/2023	12/11/2023	1/10/2024	5/20/2024	6/19/2024			GoP	13,613,180.25	13,613,180.25		11,565,699.42	11,565,699.42		GCAMFI, SRLSF, COA							
	Supply and Delivery of Food Items for the Implementation of 14th Cycle Supplementary Feeding Program 2024 (EPA) - Lot 13	SFP	YES	Competitive Bidding	10/23/2023	10/23/2023	11/6/2023	11/20/2023	11/20/2023	12/4/2023	12/6/2023	12/11/2023	1/8/2024	5/20/2024	6/23/2024			GoP	11,746,630.75	11,746,630.75		8,715,999.04	8,715,999.04		GCAMFI, SRLSF, COA							
	Supply and Delivery of Food Items for the Implementation of 14th Cycle Supplementary Feeding Program 2024 (EPA) - Lot 14	SFP	YES	Competitive Bidding	10/23/2023	10/23/2023	11/6/2023	11/20/2023	11/20/2023	12/4/2023	12/6/2023	12/11/2023	1/9/2024	5/20/2024	6/25/2024			GoP	10,582,497.75	10,582,497.75		9,604,409.00	9,604,409.00		GCAMFI, SRLSF, COA							
	Supply and Delivery of Food Items for the Implementation of 14th Cycle Supplementary Feeding Program 2024 (EPA) - Lot 15	SFP	YES	Competitive Bidding	10/23/2023	10/23/2023	11/6/2023	11/20/2023	11/20/2023	12/4/2023	12/6/2023	12/22/2023	1/8/2024	5/20/2024	6/23/2024			GoP	14,363,972.00	14,363,972.00		11,376,265.18	11,376,265.18		GCAMFI, SRLSF, COA							
	Supply and Delivery of Food Items for the Implementation of 14th Cycle Supplementary Feeding Program 2024 (EPA) - Lot 16	SFP	YES	Competitive Bidding	10/23/2023	10/23/2023	11/6/2023	11/20/2023	11/20/2023	12/4/2023	12/6/2023	12/22/2023	1/8/2024	5/20/2024	6/23/2024			GoP	9,340,523.75	9,340,523.75		7,397,689.59	7,397,689.59		GCAMFI, SRLSF, COA							
	Supply and Delivery of Food Items for the Implementation of 14th Cycle Supplementary Feeding Program 2024 (EPA) - Lot 17	SFP	YES	Competitive Bidding	10/23/2023	10/23/2023	11/6/2023	11/20/2023	11/20/2023	12/4/2023	12/19/2023	12/22/2023	1/9/2024	5/20/2024	6/20/2024			GoP	5,185,486.25	5,185,486.25		4,096,534.14	4,096,534.14		GCAMFI, SRLSF, COA							

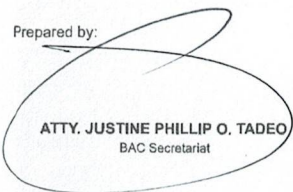


ANNEX B

Department of Social Welfare and Development Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Delivery / Completion/ Acceptance (if applicable)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual			
	Remodeling of a Portion of DRMD Warehouse to RROS and DRCC Offices	ADMIN	NO	Competitive Bidding	3/18/2024	3/24/2024	4/8/2024	4/29/2024	4/29/2024	5/13/2024	5/15/2024	6/10/2024	6/24/2024				GoP	1,258,140.50	1,258,140.50		1,044,204.76	1,044,204.76		PICE, GCAMFI, SRLSF, COA								
	Supply, Delivery and Installation of Various Sound System Equipment for DSWD FO X	ADMIN	NO	Competitive Bidding	5/6/2024	5/12/2024	5/20/2024	6/3/2024	6/3/2024	6/10/2024	6/13/2024	6/19/2024	6/21/2024				GoP	1,825,030.00	1,825,030.00		1,639,455.00	1,639,455.00		GCAMFI, SRLSF, COA								
	Procurement of Meals and Accommodation for DSWD FO X Trainings	ADMIN	NO	Competitive Bidding	5/6/2024	5/7/2024	5/20/2024	6/3/2024	6/3/2024	6/10/2024	6/11/2024	6/24/2024				GoP	4,906,650.00	4,906,650.00		4,906,650.00	4,906,650.00		GCAMFI, SRLSF, COA									
	Rebidding for Supply and Delivery of Various ICT Equipment for Pantawid Pamilya Pilipino Program - Lot 2	4PS	NO	Competitive Bidding	5/20/2024	5/25/2024	6/3/2024	6/19/2024	6/19/2024	6/24/2024	6/28/2024						GoP	3,220,443.87	3,220,443.87					GCAMFI, SRLSF, COA								
	Supply and Delivery of Common Use Supplies and Equipment (CSE) for DSWD FO X Staff	ADMIN	NO	Competitive Bidding	5/27/2024	6/2/2024	6/10/2024	6/24/2024	6/24/2024								GoP	2,864,196.94	2,864,196.94					GCAMFI, SRLSF, COA								
	Supply and Delivery of Non-Common Use Supplies and Equipment (CSE) for DSWD FO X Staff	ADMIN	NO	Competitive Bidding	6/10/2024	6/14/2024	6/24/2024										GoP	1,979,662.38	1,979,662.38					GCAMFI, SRLSF, COA								
	Supply and Delivery of Laptops for Social Pension Staff	SocPen	NO	Competitive Bidding	5/6/2024	6/19/2024											GoP	1,600,000.00	1,600,000.00					GCAMFI, SRLSF, COA								
	Supply and Delivery of Nutritious Cookies for SFP	SFP	NO	Competitive Bidding	6/24/2024	6/26/2024											GoP	1,156,600.00	1,156,600.00					GCAMFI, SRLSF, COA								
																		344,557,193.22			276,578,645.92											
																		344,557,193.22														
																		276,578,645.92														
																		67,978,547.30														

Prepared by:


ATTY. JUSTINE PHILLIP O. TADEO
 BAC Secretariat

Recommended for Approval


RONALD RYAN R. CUI
 BAC Chairperson

Approved by:


RAMEL F. JAMEN
 Head of the Procuring Entity